



Fiscalía General de Justicia del Estado de Zacatecas  
 Dirección General de Administración  
 Dirección de Planeación Programación y Presupuesto  
 Programa Anual de Adquisiciones, Arrendamientos y Servicios 2024 (Modificado)

**Fecha de Actualización:**

**01/08/2024**

**Formato APEE-AD-24 - Programa Anual de Adquisiciones, Arrendamientos y Servicios**

| Plan Estatal de |                    | MIR        |    | O.G.       |           | Origen del Recurso | Bienes y/o Servicios | Enero   | Febrero                    | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |          |
|-----------------|--------------------|------------|----|------------|-----------|--------------------|----------------------|---------|----------------------------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|----------|
| Clave_Dep       | Principio Política | Estrategia | PP | Componente | Actividad |                    |                      | Partida | Unidad Administrativa      | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad | Cantidad |
|                 |                    |            |    |            |           |                    |                      | 371702  | 336592                     | 309950   | 316198   | 343396   | 334510   | 407776   | 405215   | 408778     | 405362   | 408656    | 406739    |          |          |
| 56              | 1                  | 3          | 1  | 1          | 1         | 2111               | 1110                 | ESTATAL | FOLDER TAMAÑO CARTA        | 0        | 0        | 1        | 0        | 0        | 1        | 100        | 100      | 100       | 100       | 100      | 100      |
| 56              | 1                  | 3          | 1  | 1          | 1         | 2111               | 1110                 | ESTATAL | FOLDER TAMAÑO OFICIO       | 0        | 0        | 1        | 1        | 0        | 1        | 100        | 100      | 100       | 100       | 100      | 100      |
| 56              | 1                  | 3          | 1  | 1          | 1         | 2111               | 1110                 | ESTATAL | HOJA DE PAPEL BOND T/CARTA | 2        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       | 10       |
| 56              | 1                  | 3          | 1  | 1          | 1         | 2111               | 1110                 | ESTATAL | HOJA DE PAPEL BOND T/OFCIO | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       | 10       |
| 56              | 1                  | 3          | 1  | 1          | 1         | 2111               | 1110                 | ESTATAL | SOBRE DE CELOFAN 15.5*22.5 | 16       | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 2111               | 1110                 | ESTATAL | HOJA OPALINA               | 0        | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      | 100      |
| 56              | 1                  | 3          | 1  | 1          | 1         | 2111               | 1110                 | ESTATAL | SOBRE AMARILLO T/ OFICIO   | 0        | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      | 100      |
| 56              | 1                  | 3          | 1  | 1          | 1         | 2111               | 1110                 | ESTATAL | SOBRE AMARILLO T/CARTA     | 0        | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      | 100      |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2111               | 1210                 | ESTATAL | FOLDER TAMAÑO CARTA        | 0        | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       | 50       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2111               | 1210                 | ESTATAL | FOLDER TAMAÑO OFICIO       | 0        | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       | 50       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2111               | 1210                 | ESTATAL | HOJA DE PAPEL BOND T/CARTA | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        | 3        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2111               | 1210                 | ESTATAL | HOJA DE PAPEL BOND T/OFCIO | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        | 3        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2111               | 1210                 | ESTATAL | LIBRO DE REGISTRO          | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2111               | 1220                 | ESTATAL | FOLDER TAMAÑO CARTA        | 0        | 0        | 5        | 0        | 0        | 2000     | 2000       | 2000     | 2000      | 2000      | 2000     | 2000     |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2111               | 1220                 | ESTATAL | FOLDER TAMAÑO OFICIO       | 0        | 0        | 10       | 0        | 10       | 2000     | 2000       | 2000     | 2000      | 2000      | 2000     | 2000     |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2111               | 1220                 | ESTATAL | HOJA DE PAPEL BOND T/CARTA | 10       | 10       | 0        | 5        | 5        | 200      | 200        | 200      | 200       | 200       | 200      | 200      |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2111               | 1220                 | ESTATAL | HOJA DE PAPEL BOND T/OFCIO | 8        | 10       | 0        | 18       | 0        | 212      | 212        | 212      | 212       | 212       | 212      | 208      |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2111               | 1220                 | ESTATAL | LIBRO DE REGISTRO          | 0        | 0        | 0        | 0        | 0        | 30       | 30         | 30       | 30        | 30        | 30       | 30       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2111               | 1220                 | ESTATAL | SOBRE AMARILLO T/ OFICIO   | 0        | 0        | 8        | 0        | 0        | 500      | 500        | 500      | 500       | 500       | 500      | 500      |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2111               | 1220                 | ESTATAL | SOBRE AMARILLO T/CARTA     | 0        | 0        | 0        | 0        | 0        | 500      | 500        | 500      | 500       | 500       | 500      | 500      |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2111               | 1220                 | ESTATAL | SOBRE AMARILLO T/ COIN     | 0        | 0        | 2        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2111               | 1220                 | ESTATAL | SOBRE T/RADIOGRAFÍA        | 0        | 0        | 8        | 500      | 0        | 300      | 300        | 300      | 300       | 300       | 300      | 300      |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2111               | 1220                 | ESTATAL | SOBRE AMARILLO T/ LEGAL    | 0        | 0        | 5        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2111               | 1230                 | ESTATAL | FOLDER TAMAÑO OFICIO       | 500      | 0        | 8        | 8        | 9        | 500      | 500        | 500      | 500       | 500       | 500      | 500      |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2111               | 1230                 | ESTATAL | FOLDER TAMAÑO CARTA        | 0        | 0        | 1        | 1        | 11       | 1        | 0          | 0        | 0         | 0         | 0        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2111               | 1230                 | ESTATAL | HOJA DE PAPEL BOND T/CARTA | 20       | 15       | 10       | 0        | 0        | 60       | 60         | 60       | 60        | 60        | 60       | 60       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2111               | 1230                 | ESTATAL | HOJA DE PAPEL BOND T/OFCIO | 60       | 20       | 30       | 30       | 30       | 100      | 100        | 100      | 100       | 100       | 100      | 100      |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2111               | 1230                 | ESTATAL | LIBRO DE REGISTRO          | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        | 5        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2111               | 1230                 | ESTATAL | CUADERNO PROFESIONAL       | 0        | 0        | 0        | 0        | 0        | 10       | 0          | 0        | 0         | 0         | 0        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2111               | 1230                 | ESTATAL | SOBRE AMARILLO T/ OFICIO   | 0        | 0        | 0        | 0        | 0        | 300      | 300        | 300      | 300       | 300       | 300      | 300      |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                        | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|------------------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                     | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2111                  | 1310               | ESTATAL              | FOLDER TAMAÑO CARTA          | 0        | 30       | 1        | 1        | 0        | 0        | 30       | 30         | 30       | 30        | 30        | 30       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2111                  | 1310               | ESTATAL              | FOLDER TAMAÑO OFICIO         | 0        | 30       | 0        | 0        | 0        | 0        | 30       | 30         | 30       | 30        | 30        | 30       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2111                  | 1310               | ESTATAL              | HOJA DE PAPEL BOND T/CARTA   | 2        | 10       | 0        | 0        | 1        | 1        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2111                  | 1310               | ESTATAL              | HOJA DE PAPEL BOND T/OFICIO  | 1        | 5        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2111                  | 1310               | ESTATAL              | SOBRE AMARILLO T/ OFICIO     | 0        | 30       | 0        | 0        | 0        | 0        | 30       | 30         | 30       | 30        | 30        | 30       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2111                  | 1310               | ESTATAL              | SOBRE AMARILLO T/CARTA       | 0        | 0        | 0        | 0        | 0        | 0        | 30       | 30         | 30       | 30        | 30        | 30       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2111                  | 1320               | ESTATAL              | FOLDER TAMAÑO CARTA          | 30       | 2000     | 20       | 20       | 20       | 20       | 2000     | 2000       | 2000     | 2000      | 2000      | 2000     |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2111                  | 1320               | ESTATAL              | FOLDER TAMAÑO OFICIO         | 10       | 1300     | 10       | 10       | 10       | 10       | 1300     | 1300       | 1300     | 1300      | 1300      | 1300     |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2111                  | 1320               | ESTATAL              | HOJA DE PAPEL BOND T/CARTA   | 50       | 300      | 25       | 25       | 25       | 45       | 300      | 300        | 300      | 300       | 300       | 300      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2111                  | 1320               | ESTATAL              | HOJA DE PAPEL BOND T/OFICIO  | 2        | 0        | 1        | 1        | 0        | 21       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2111                  | 1320               | ESTATAL              | LIBRO DE REGISTRO            | 20       | 24       | 5        | 0        | 0        | 3        | 24       | 24         | 24       | 24        | 24        | 24       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2111                  | 1320               | ESTATAL              | ROLLO PAPEL ESTRAZA          | 0        | 0        | 4        | 3        | 3        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2111                  | 1320               | ESTATAL              | ROLLOS DE PAPEL KRAFT        | 10       | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2111                  | 1320               | ESTATAL              | SOBRE AMARILLO T/ CARTA      | 0        | 0        | 0        | 0        | 2500     | 1000     | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2111                  | 1320               | ESTATAL              | SOBRE AMARILLO T/ LEGAL      | 8        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2111                  | 1320               | ESTATAL              | SOBRE AMARILLO T/ OFICIO     | 5        | 1600     | 1000     | 1500     | 1800     | 1999     | 1600     | 1600       | 1600     | 1600      | 1600      | 1600     |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2111                  | 1320               | ESTATAL              | SOBRE T/ COIN                | 11       | 1700     | 0        | 6        | 11       | 2006     | 0        | 1700       | 1700     | 1700      | 1700      | 1700     |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2111                  | 1320               | ESTATAL              | SOBRE T/MINISTRO             | 0        | 0        | 0        | 0        | 500      | 692      | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2111                  | 1320               | ESTATAL              | SOBRE T/RADIOGRAFÍA          | 1300     | 4000     | 500      | 15       | 1150     | 1500     | 4000     | 4000       | 4000     | 4000      | 4000      | 4000     |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2111                  | 1320               | ESTATAL              | SOBRE AMARILLO T/MEDIA CARTA | 1        | 1000     | 0        | 9        | 1        | 1        | 1000     | 1000       | 1000     | 1000      | 1000      | 1000     |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2111                  | 1330               | ESTATAL              | FOLDER TAMAÑO CARTA          | 6        | 0        | 3        | 3        | 3        | 3        | 2500     | 2500       | 2500     | 2500      | 2500      | 2500     |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2111                  | 1330               | ESTATAL              | FOLDER TAMAÑO OFICIO         | 50       | 0        | 25       | 25       | 25       | 25       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2111                  | 1330               | ESTATAL              | HOJA DE PAPEL BOND T/CARTA   | 30       | 0        | 15       | 15       | 15       | 15       | 150      | 150        | 150      | 150       | 150       | 150      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2111                  | 1330               | ESTATAL              | HOJA DE PAPEL BOND T/OFICIO  | 30       | 0        | 15       | 14       | 0        | 0        | 150      | 150        | 150      | 150       | 150       | 150      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2111                  | 1330               | ESTATAL              | LIBRETA TAQUIGRAFIA          | 0        | 0        | 40       | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2111                  | 1330               | ESTATAL              | LIBRO DE REGISTRO            | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2111                  | 1330               | ESTATAL              | CUADERNO PROFESIONAL         | 0        | 0        | 0        | 0        | 0        | 5        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2111                  | 1330               | ESTATAL              | SOBRE AMARILLO T/ OFICIO     | 0        | 0        | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2111                  | 1330               | ESTATAL              | SOBRE AMARILLO T/CARTA       | 0        | 0        | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2111                  | 1330               | ESTATAL              | SOBRE T/ COIN                | 0        | 0        | 0        | 0        | 0        | 0        | 200      | 200        | 200      | 200       | 200       | 200      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2111                  | 1330               | ESTATAL              | SOBRE T/RADIOGRAFÍA          | 0        | 0        | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2111                  | 1340               | ESTATAL              | FOLDER TAMAÑO CARTA          | 0        | 0        | 2        | 0        | 2        | 2        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2111                  | 1340               | ESTATAL              | FOLDER TAMAÑO OFICIO         | 0        | 0        | 0        | 0        | 2        | 2        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2111                  | 1340               | ESTATAL              | HOJA DE PAPEL BOND T/CARTA   | 2        | 0        | 0        | 2        | 0        | 2        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2111                  | 1340               | ESTATAL              | HOJA DE PAPEL BOND T/OFICIO  | 2        | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2111                  | 1340               | ESTATAL              | SOBRE AMARILLO T/ OFICIO     | 0        | 0        | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2111                  | 1410               | ESTATAL              | FOLDER TAMAÑO OFICIO         | 10       | 500      | 5        | 0        | 0        | 0        | 500      | 500        | 500      | 500       | 500       | 500      |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2111                  | 1410               | ESTATAL              | HOJA DE PAPEL BOND T/CARTA   | 20       | 80       | 10       | 10       | 20       | 10       | 80       | 80         | 80       | 80        | 80        | 80       |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2111                  | 1410               | ESTATAL              | HOJA DE PAPEL BOND T/OFICIO  | 33       | 100      | 10       | 20       | 20       | 20       | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2111                  | 1410               | ESTATAL              | LIBRO DE REGISTRO            | 0        | 10       | 5        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2111                  | 1410               | ESTATAL              | SOBRE AMARILLO T/ OFICIO     | 0        | 100      | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2111                  | 1510               | ESTATAL              | SOBRE T/ CARTA               | 100      | 0        | 0        | 0        | 100      | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2111                  | 1510               | ESTATAL              | SOBRE T/ OFICIO              | 400      | 0        | 0        | 0        | 400      | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2111                  | 1510               | ESTATAL              | SOBRE T/ RADIOGRAFIA         | 400      | 0        | 0        | 0        | 400      | 0        | 0        | 0          | 0        | 0         | 0         | 0        |

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|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|------------------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                     | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2112                  | 1510               | ESTATAL              | EXACTO                       | 30       | 0        | 0        | 0        | 30       | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2112                  | 1510               | ESTATAL              | MARCADOR                     | 100      | 0        | 0        | 0        | 100      | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2112                  | 1510               | ESTATAL              | CINTA CANELA                 | 100      | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2112                  | 1510               | ESTATAL              | CINTA MASKING                | 48       | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2112                  | 1510               | ESTATAL              | TIJERAS                      | 20       | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2111                  | 1510               | ESTATAL              | HOJA DE PAPEL BOND T/CARTA   | 0        | 4        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2111                  | 1510               | ESTATAL              | HOJA DE PAPEL BOND T/OFICIO  | 0        | 2        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2111                  | 1510               | ESTATAL              | HOJA OPALINA                 | 0        | 100      | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2111                  | 1521               | ESTATAL              | FOLDER TAMAÑO CARTA          | 0        | 50       | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2111                  | 1521               | ESTATAL              | HOJA DE PAPEL BOND T/CARTA   | 0        | 20       | 0        | 0        | 0        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2111                  | 1521               | ESTATAL              | HOJA DE PAPEL BOND T/OFICIO  | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2111                  | 1522               | ESTATAL              | FOLDER TAMAÑO CARTA          | 0        | 50       | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2111                  | 1522               | ESTATAL              | FOLDER TAMAÑO OFICIO         | 0        | 50       | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2111                  | 1522               | ESTATAL              | HOJA DE PAPEL BOND T/CARTA   | 0        | 10       | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2111                  | 1522               | ESTATAL              | HOJA DE PAPEL BOND T/OFICIO  | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2111                  | 1530               | ESTATAL              | FOLDER TAMAÑO CARTA          | 12       | 150      | 2        | 0        | 0        | 0        | 150      | 150        | 150      | 150       | 150       | 150      |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2111                  | 1530               | ESTATAL              | FOLDER TAMAÑO OFICIO         | 0        | 200      | 2        | 0        | 0        | 0        | 200      | 200        | 200      | 200       | 200       | 200      |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2111                  | 1530               | ESTATAL              | HOJA DE PAPEL BOND T/CARTA   | 6        | 10       | 0        | 3        | 2        | 2        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2111                  | 1530               | ESTATAL              | HOJA DE PAPEL BOND T/OFICIO  | 6        | 10       | 0        | 3        | 0        | 2        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2111                  | 1530               | ESTATAL              | LIBRO DE REGISTRO            | 0        | 2        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2111                  | 1530               | ESTATAL              | SOBRE AMARILLO T/CARTA       | 0        | 0        | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2111                  | 1541               | ESTATAL              | FOLDER TAMAÑO CARTA          | 0        | 0        | 0        | 0        | 0        | 0        | 150      | 150        | 150      | 150       | 150       | 150      |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2111                  | 1541               | ESTATAL              | FOLDER TAMAÑO OFICIO         | 0        | 0        | 0        | 0        | 0        | 0        | 200      | 200        | 200      | 200       | 200       | 200      |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2111                  | 1541               | ESTATAL              | HOJA DE PAPEL BOND T/CARTA   | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2111                  | 1541               | ESTATAL              | HOJA DE PAPEL BOND T/OFICIO  | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2111                  | 1541               | ESTATAL              | LIBRO DE REGISTRO            | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2111                  | 1541               | ESTATAL              | SOBRE AMARILLO T/CARTA       | 0        | 0        | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2111                  | 1542               | ESTATAL              | FOLDER TAMAÑO CARTA          | 0        | 0        | 3        | 0        | 0        | 0        | 150      | 150        | 150      | 150       | 150       | 150      |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2111                  | 1542               | ESTATAL              | FOLDER TAMAÑO OFICIO         | 0        | 0        | 0        | 0        | 0        | 0        | 200      | 200        | 200      | 200       | 200       | 200      |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2111                  | 1542               | ESTATAL              | HOJA DE PAPEL BOND T/CARTA   | 6        | 0        | 0        | 3        | 3        | 2        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2111                  | 1542               | ESTATAL              | HOJA DE PAPEL BOND T/OFICIO  | 6        | 0        | 0        | 3        | 0        | 3        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2111                  | 1542               | ESTATAL              | LIBRO DE REGISTRO            | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2111                  | 1542               | ESTATAL              | SOBRE AMARILLO T/CARTA       | 0        | 0        | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2111                  | 1543               | ESTATAL              | FOLDER TAMAÑO CARTA          | 0        | 0        | 2        | 0        | 0        | 0        | 150      | 150        | 150      | 150       | 150       | 150      |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2111                  | 1543               | ESTATAL              | FOLDER TAMAÑO OFICIO         | 0        | 0        | 2        | 0        | 0        | 0        | 200      | 200        | 200      | 200       | 200       | 200      |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2111                  | 1543               | ESTATAL              | HOJA DE PAPEL BOND T/CARTA   | 4        | 0        | 0        | 2        | 2        | 2        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2111                  | 1543               | ESTATAL              | HOJA DE PAPEL BOND T/OFICIO  | 6        | 0        | 0        | 2        | 0        | 2        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2111                  | 1543               | ESTATAL              | CUADERNO PROFESIONAL         | 0        | 0        | 0        | 0        | 0        | 2        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2111                  | 1543               | ESTATAL              | LIBRO DE REGISTRO            | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2111                  | 1543               | ESTATAL              | SOBRE AMARILLO T/RADIOGRAFIA | 0        | 0        | 0        | 0        | 250      | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2111                  | 1543               | ESTATAL              | SOBRE AMARILLO T/OFICIO      | 0        | 0        | 0        | 0        | 450      | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2111                  | 1543               | ESTATAL              | SOBRE AMARILLO T/CARTA       | 100      | 0        | 0        | 0        | 250      | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2111                  | 1550               | ESTATAL              | FOLDER TAMAÑO CARTA          | 0        | 0        | 0        | 2        | 2        | 2        | 200      | 200        | 200      | 200       | 200       | 200      |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2111                  | 1550               | ESTATAL              | FOLDER TAMAÑO OFICIO         | 5        | 0        | 0        | 5        | 5        | 5        | 500      | 500        | 500      | 500       | 500       | 500      |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                        | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|------------------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                     | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2111                  | 1550               | ESTATAL              | HOJA DE PAPEL BOND T/CARTA   | 8        | 10       | 4        | 4        | 4        | 4        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2111                  | 1550               | ESTATAL              | HOJA DE PAPEL BOND T/OFICIO  | 12       | 10       | 6        | 4        | 0        | 6        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2111                  | 1550               | ESTATAL              | SOBRE AMARILLO T/ OFICIO     | 0        | 0        | 0        | 450      | 450      | 450      | 200      | 200        | 200      | 200       | 200       | 200      |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2111                  | 1550               | ESTATAL              | SOBRE AMARILLO T/CARTA       | 0        | 0        | 0        | 250      | 250      | 250      | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2111                  | 1550               | ESTATAL              | SOBRE T/RADIOGRAFÍA          | 0        | 0        | 0        | 250      | 250      | 250      | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 2111                  | 1560               | ESTATAL              | FOLDER TAMAÑO CARTA          | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 2111                  | 1560               | ESTATAL              | FOLDER TAMAÑO OFICIO         | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 2111                  | 1560               | ESTATAL              | HOJA DE PAPEL BOND T/CARTA   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 2111                  | 1560               | ESTATAL              | HOJA DE PAPEL BOND T/OFICIO  | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2111                  | 1570               | ESTATAL              | FOLDER TAMAÑO CARTA          | 2        | 0        | 0        | 0        | 2        | 2        | 60       | 60         | 60       | 60        | 60        | 60       |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2111                  | 1570               | ESTATAL              | FOLDER TAMAÑO OFICIO         | 2        | 0        | 0        | 0        | 2        | 2        | 70       | 70         | 70       | 70        | 70        | 70       |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2111                  | 1570               | ESTATAL              | HOJA DE PAPEL BOND T/CARTA   | 5        | 0        | 5        | 3        | 5        | 5        | 30       | 30         | 30       | 30        | 30        | 30       |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2111                  | 1570               | ESTATAL              | HOJA DE PAPEL BOND T/OFICIO  | 14       | 0        | 7        | 3        | 7        | 12       | 30       | 30         | 30       | 30        | 30        | 30       |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2111                  | 1570               | ESTATAL              | CUADERNO PROFESIONAL         | 0        | 0        | 0        | 0        | 0        | 10       | 1        | 1          | 0        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2111                  | 1570               | ESTATAL              | SOBRE AMARILLO T/ OFICIO     | 0        | 0        | 0        | 0        | 0        | 600      | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2111                  | 1570               | ESTATAL              | SOBRE AMARILLO T/RADIOGRAFIA | 0        | 0        | 0        | 0        | 0        | 300      | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2111                  | 1570               | ESTATAL              | SOBRE AMARILLO T/CARTA       | 0        | 0        | 0        | 0        | 0        | 600      | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2111                  | 1610               | ESTATAL              | HOJA DE PAPEL BOND T/CARTA   | 60       | 0        | 40       | 40       | 20       | 40       | 150      | 150        | 150      | 150       | 150       | 150      |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2111                  | 1610               | ESTATAL              | HOJA DE PAPEL BOND T/OFICIO  | 60       | 0        | 40       | 30       | 40       | 53       | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2111                  | 1610               | ESTATAL              | ETIQUETA DE POLISTER         | 1        | 10       | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2111                  | 1610               | ESTATAL              | PAPELERÍA DE OFICINA         | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 2111                  | 1710               | ESTATAL              | FOLDER TAMAÑO CARTA          | 0        | 0        | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 2111                  | 1710               | ESTATAL              | HOJA DE PAPEL BOND T/CARTA   | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 2111                  | 1710               | ESTATAL              | HOJA DE PAPEL BOND T/OFICIO  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 2111                  | 1710               | ESTATAL              | HOJA OPALINA                 | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2111                  | 1810               | ESTATAL              | FOLDER TAMAÑO CARTA          | 0        | 0        | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2111                  | 1810               | ESTATAL              | FOLDER TAMAÑO OFICIO         | 0        | 0        | 0        | 0        | 0        | 0        | 30       | 30         | 30       | 30        | 30        | 30       |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2111                  | 1810               | ESTATAL              | HOJA DE PAPEL BOND T/CARTA   | 0        | 0        | 0        | 0        | 0        | 0        | 6        | 6          | 6        | 6         | 6         | 6        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2111                  | 1810               | ESTATAL              | SOBRE AMARILLO T/ OFICIO     | 0        | 0        | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 2111                  | 1910               | ESTATAL              | FOLDER TAMAÑO CARTA          | 0        | 0        | 0        | 0        | 0        | 0        | 30       | 30         | 30       | 30        | 30        | 30       |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 2111                  | 1910               | ESTATAL              | FOLDER TAMAÑO OFICIO         | 0        | 0        | 0        | 0        | 0        | 0        | 30       | 30         | 30       | 30        | 30        | 30       |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 2111                  | 1910               | ESTATAL              | HOJA DE PAPEL BOND T/CARTA   | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 2111                  | 1910               | ESTATAL              | HOJA DE PAPEL BOND T/OFICIO  | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2112                  | 1110               | ESTATAL              | BROCHE BACO                  | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2112                  | 1110               | ESTATAL              | CLIPS #1                     | 0        | 4        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2112                  | 1110               | ESTATAL              | CORRECTOR                    | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2112                  | 1110               | ESTATAL              | GRAPAS ESTÁNDAR              | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2112                  | 1110               | ESTATAL              | LÁPIZ ADHESIVO               | 0        | 2        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2112                  | 1110               | ESTATAL              | MARCATEXTOS                  | 0        | 10       | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2112                  | 1110               | ESTATAL              | PLUMA COLOR AZUL             | 55       | 15       | 4        | 0        | 0        | 0        | 15       | 15         | 15       | 15        | 15        | 15       |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2112                  | 1110               | ESTATAL              | PLUMA COLOR NEGRO            | 0        | 10       | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2112                  | 1110               | ESTATAL              | PLUMÓN AZUL                  | 0        | 5        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2112                  | 1110               | ESTATAL              | PLUMÓN NEGRO                 | 0        | 5        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2112                  | 1110               | ESTATAL              | TINTA P/SELLO                | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                       | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|-----------------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                    | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2112                  | 1210               | ESTATAL              | BICOLOR                     | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2112                  | 1210               | ESTATAL              | BROCHE BACO                 | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2112                  | 1210               | ESTATAL              | CLIPS #2                    | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2112                  | 1210               | ESTATAL              | CORRECTOR                   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2112                  | 1210               | ESTATAL              | DIUREX                      | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2112                  | 1210               | ESTATAL              | GRAPAS ESTÁNDAR             | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2112                  | 1210               | ESTATAL              | LÁPIZ ADHESIVO              | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2112                  | 1210               | ESTATAL              | PLUMA COLOR AZUL            | 0        | 0        | 1        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2112                  | 1210               | ESTATAL              | SELLO ACUSE                 | 0        | 2        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2112                  | 1210               | ESTATAL              | SELLO FECHADOR              | 2        | 2        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2112                  | 1210               | ESTATAL              | SELLO OFICIAL               | 2        | 2        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2112                  | 1210               | ESTATAL              | CAJA DE CARTON P/ARCHIVO    | 0        | 9        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2112                  | 1220               | ESTATAL              | AGUJAS P/ COSER EXPEDIENTES | 0        | 0        | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2112                  | 1220               | ESTATAL              | BICOLOR                     | 0        | 0        | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2112                  | 1220               | ESTATAL              | BROCHE BACO                 | 0        | 0        | 0        | 0        | 0        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2112                  | 1220               | ESTATAL              | CAJAS PARA ARCHIVO          | 0        | 159      | 0        | 0        | 75       | 126      | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2112                  | 1220               | ESTATAL              | CLIPS #1                    | 0        | 0        | 0        | 0        | 0        | 0        | 30       | 30         | 30       | 30        | 30        | 30       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2112                  | 1220               | ESTATAL              | CLIPS #2                    | 0        | 0        | 0        | 0        | 0        | 0        | 30       | 30         | 30       | 30        | 30        | 30       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2112                  | 1220               | ESTATAL              | CLIPS JUMBO                 | 0        | 0        | 0        | 0        | 0        | 0        | 30       | 30         | 30       | 30        | 30        | 30       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2112                  | 1220               | ESTATAL              | CORRECTOR                   | 0        | 0        | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2112                  | 1220               | ESTATAL              | DEDAL                       | 0        | 0        | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2112                  | 1220               | ESTATAL              | DIUREX                      | 0        | 0        | 0        | 0        | 0        | 0        | 150      | 150        | 150      | 150       | 150       | 150      |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2112                  | 1220               | ESTATAL              | GOMAS                       | 0        | 0        | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2112                  | 1220               | ESTATAL              | GRAPAS ESTÁNDAR             | 0        | 0        | 0        | 0        | 0        | 0        | 25       | 25         | 25       | 25        | 25        | 25       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2112                  | 1220               | ESTATAL              | LÁPIZ ADHESIVO              | 0        | 0        | 0        | 0        | 0        | 0        | 90       | 90         | 90       | 90        | 90        | 90       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2112                  | 1220               | ESTATAL              | CARTAPACIO BLANCO           | 0        | 30       | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2112                  | 1220               | ESTATAL              | PLUMA COLOR AZUL            | 12       | 0        | 9        | 6        | 6        | 6        | 240      | 240        | 240      | 240       | 240       | 240      |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2112                  | 1220               | ESTATAL              | PLUMA COLOR NEGRO           | 12       | 0        | 6        | 6        | 6        | 6        | 240      | 240        | 240      | 240       | 240       | 240      |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2112                  | 1220               | ESTATAL              | PLUMÓN AZUL                 | 0        | 0        | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2112                  | 1220               | ESTATAL              | PLUMÓN NEGRO                | 0        | 0        | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2112                  | 1220               | ESTATAL              | RECOPIADOR T/CARTA          | 0        | 20       | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2112                  | 1220               | ESTATAL              | RECOPIADOR T/OFICIO         | 0        | 20       | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2112                  | 1220               | ESTATAL              | SELLO FECHADOR              | 4        | 3        | 0        | 0        | 0        | 3        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2112                  | 1220               | ESTATAL              | SELLO OFICIAL               | 3        | 4        | 0        | 0        | 0        | 4        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2112                  | 1220               | ESTATAL              | TINTA P/SELLO               | 0        | 0        | 0        | 0        | 0        | 0        | 15       | 15         | 15       | 15        | 15        | 15       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2112                  | 1230               | ESTATAL              | CINTA CANELA 2 PULGADAS     | 30       | 0        | 0        | 0        | 0        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2112                  | 1230               | ESTATAL              | CAJA P ARCHIVO              | 0        | 170      | 0        | 0        | 0        | 43       | 65       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2112                  | 1230               | ESTATAL              | BROCHE BACO                 | 30       | 0        | 15       | 15       | 0        | 0        | 15       | 15         | 15       | 15        | 15        | 15       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2112                  | 1230               | ESTATAL              | CLIPS #1                    | 0        | 0        | 0        | 0        | 23       | 20       | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2112                  | 1230               | ESTATAL              | CLIPS #2                    | 0        | 0        | 0        | 0        | 0        | 20       | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2112                  | 1230               | ESTATAL              | CLIPS JUMBO                 | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2112                  | 1230               | ESTATAL              | CARTAPACIO BLANCO           | 0        | 30       | 0        | 0        | 320      | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2112                  | 1230               | ESTATAL              | DIUREX                      | 40       | 0        | 20       | 30       | 30       | 30       | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2112                  | 1230               | ESTATAL              | GOMAS                       | 0        | 0        | 0        | 0        | 0        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                       | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|-----------------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                    | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2112                  | 1230               | ESTATAL              | PLUMA COLOR AZUL            | 18       | 0        | 11       | 10       | 10       | 10       | 36       | 36         | 36       | 36        | 36        | 36       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2112                  | 1230               | ESTATAL              | PLUMA COLOR NEGRO           | 18       | 0        | 10       | 10       | 19       | 10       | 36       | 36         | 36       | 36        | 36        | 36       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2112                  | 1230               | ESTATAL              | CORRECTOR                   | 0        | 0        | 0        | 0        | 10       | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2112                  | 1230               | ESTATAL              | PLUMÓN NEGRO                | 0        | 0        | 0        | 0        | 0        | 3        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2112                  | 1230               | ESTATAL              | PERFORADORA DOS ORIFICIOS   | 0        | 0        | 5        | 6        | 6        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2112                  | 1230               | ESTATAL              | TIJERAS                     | 0        | 0        | 0        | 0        | 6        | 6        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2112                  | 1230               | ESTATAL              | GRAPA                       | 0        | 0        | 0        | 0        | 27       | 25       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2112                  | 1230               | ESTATAL              | GRAPADORA                   | 0        | 0        | 5        | 5        | 5        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2112                  | 1230               | ESTATAL              | SELLO FECHADOR              | 0        | 2        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2112                  | 1230               | ESTATAL              | SELLO OFICIAL               | 0        | 2        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2112                  | 1230               | ESTATAL              | RECOPIADOR T/CARTA          | 0        | 20       | 0        | 0        | 100      | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2112                  | 1230               | ESTATAL              | CUADERNO PROFESIONAL        | 0        | 0        | 0        | 0        | 10       | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2112                  | 1230               | ESTATAL              | RECOPIADOR T/OFICIO         | 0        | 40       | 0        | 0        | 100      | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2112                  | 1310               | ESTATAL              | CAJA P/ CARTON              | 0        | 10       | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2112                  | 1310               | ESTATAL              | PIZARRON BLANCO             | 0        | 1        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2112                  | 1310               | ESTATAL              | BROCHE BACO                 | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2112                  | 1310               | ESTATAL              | CLIPS #2                    | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2112                  | 1310               | ESTATAL              | DEDAL                       | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2112                  | 1310               | ESTATAL              | DIUREX                      | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2112                  | 1310               | ESTATAL              | GOMAS                       | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2112                  | 1310               | ESTATAL              | GRAPAS ESTÁNDAR             | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2112                  | 1310               | ESTATAL              | MARCATEXTOS                 | 0        | 0        | 0        | 0        | 0        | 0        | 12       | 12         | 12       | 12        | 12        | 12       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2112                  | 1310               | ESTATAL              | PLUMA COLOR AZUL            | 1        | 0        | 1        | 0        | 0        | 0        | 12       | 12         | 12       | 12        | 12        | 12       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2112                  | 1310               | ESTATAL              | PLUMA COLOR NEGRO           | 1        | 0        | 0        | 0        | 0        | 0        | 12       | 12         | 12       | 12        | 12        | 12       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2112                  | 1310               | ESTATAL              | PLUMÓN AZUL                 | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2112                  | 1310               | ESTATAL              | PLUMÓN NEGRO                | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2112                  | 1310               | ESTATAL              | TINTA P/SELLO               | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2112                  | 1320               | ESTATAL              | AGUJAS P/ COSER EXPEDIENTES | 0        | 40       | 0        | 0        | 0        | 0        | 40       | 40         | 40       | 40        | 40        | 40       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2112                  | 1320               | ESTATAL              | BICOLOR                     | 0        | 65       | 0        | 0        | 0        | 0        | 65       | 65         | 65       | 65        | 65        | 65       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2112                  | 1320               | ESTATAL              | BROCHE BACO                 | 15       | 28       | 15       | 0        | 0        | 0        | 28       | 28         | 28       | 28        | 28        | 28       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2112                  | 1320               | ESTATAL              | CAJAS PARA ARCHIVO          | 100      | 95       | 0        | 200      | 0        | 50       | 95       | 95         | 95       | 95        | 95        | 95       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2112                  | 1320               | ESTATAL              | CINTA CANELA 2 "            | 30       | 52       | 0        | 60       | 30       | 30       | 52       | 52         | 52       | 52        | 52        | 52       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2112                  | 1320               | ESTATAL              | CLIPS #1                    | 0        | 48       | 0        | 20       | 20       | 20       | 48       | 48         | 48       | 48        | 48        | 48       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2112                  | 1320               | ESTATAL              | CLIPS #2                    | 0        | 45       | 0        | 20       | 20       | 20       | 45       | 45         | 45       | 45        | 45        | 45       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2112                  | 1320               | ESTATAL              | CLIPS JUMBO                 | 0        | 35       | 0        | 0        | 0        | 0        | 35       | 35         | 35       | 35        | 35        | 35       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2112                  | 1320               | ESTATAL              | CORRECTOR                   | 0        | 20       | 0        | 0        | 1        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2112                  | 1320               | ESTATAL              | DEDAL                       | 0        | 45       | 0        | 0        | 0        | 0        | 45       | 45         | 45       | 45        | 45        | 45       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2112                  | 1320               | ESTATAL              | DIUREX                      | 60       | 43       | 30       | 0        | 30       | 30       | 43       | 43         | 43       | 43        | 43        | 43       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2112                  | 1320               | ESTATAL              | SOBRE AMARILLO COIN         | 0        | 0        | 6        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2112                  | 1320               | ESTATAL              | SOBRE AMARILLO MEDIA CARTA  | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2112                  | 1320               | ESTATAL              | GOMAS                       | 0        | 24       | 0        | 0        | 0        | 0        | 24       | 24         | 24       | 24        | 24        | 24       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2112                  | 1320               | ESTATAL              | GRAPAS ESTÁNDAR             | 15       | 15       | 0        | 15       | 15       | 15       | 15       | 15         | 15       | 15        | 15        | 15       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2112                  | 1320               | ESTATAL              | LÁPIZ ADHESIVO              | 0        | 80       | 1        | 0        | 0        | 0        | 80       | 80         | 80       | 80        | 80        | 80       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2112                  | 1320               | ESTATAL              | MARCATEXTOS                 | 0        | 80       | 0        | 0        | 0        | 0        | 80       | 80         | 80       | 80        | 80        | 80       |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                     | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|---------------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                  | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2112                  | 1320               | ESTATAL              | PLUMA COLOR AZUL          | 30       | 276      | 1        | 20       | 10       | 20       | 276      | 276        | 276      | 276       | 276       | 276      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2112                  | 1320               | ESTATAL              | PLUMA COLOR NEGRO         | 15       | 204      | 0        | 0        | 10       | 10       | 204      | 204        | 204      | 204       | 204       | 204      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2112                  | 1320               | ESTATAL              | PLUMÓN AZUL               | 0        | 100      | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2112                  | 1320               | ESTATAL              | PLUMÓN NEGRO              | 0        | 100      | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2112                  | 1320               | ESTATAL              | RECOPIADOR T/CARTA        | 0        | 43       | 0        | 0        | 0        | 10       | 43       | 43         | 43       | 43        | 43        | 43       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2112                  | 1320               | ESTATAL              | TINTA P/SELLO             | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2112                  | 1330               | ESTATAL              | BICOLOR                   | 0        | 0        | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2112                  | 1330               | ESTATAL              | BROCHE BACO               | 10       | 0        | 10       | 10       | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2112                  | 1330               | ESTATAL              | CLIPS #1                  | 0        | 0        | 0        | 0        | 60       | 60       | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2112                  | 1330               | ESTATAL              | CLIPS #2                  | 0        | 0        | 0        | 0        | 0        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2112                  | 1330               | ESTATAL              | CLIPS JUMBO               | 0        | 0        | 0        | 0        | 0        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2112                  | 1330               | ESTATAL              | CORRECTOR                 | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2112                  | 1330               | ESTATAL              | DEDAL                     | 0        | 0        | 0        | 0        | 0        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2112                  | 1330               | ESTATAL              | DIUREX                    | 100      | 0        | 60       | 30       | 60       | 60       | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2112                  | 1330               | ESTATAL              | GOMAS                     | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2112                  | 1330               | ESTATAL              | CUADERNO PROFESIONAL      | 0        | 0        | 0        | 0        | 5        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2112                  | 1330               | ESTATAL              | GRAPAS ESTÁNDAR           | 0        | 0        | 0        | 0        | 0        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2112                  | 1330               | ESTATAL              | LÁPIZ ADHESIVO            | 0        | 0        | 8        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2112                  | 1330               | ESTATAL              | MARCATEXTOS               | 0        | 0        | 0        | 0        | 0        | 0        | 60       | 60         | 60       | 60        | 60        | 60       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2112                  | 1330               | ESTATAL              | PLUMA COLOR AZUL          | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2112                  | 1330               | ESTATAL              | PLUMA COLOR NEGRO         | 24       | 0        | 0        | 12       | 12       | 12       | 150      | 150        | 150      | 150       | 150       | 150      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2112                  | 1330               | ESTATAL              | PLUMÓN NEGRO              | 0        | 0        | 0        | 0        | 0        | 40       | 40       | 40         | 40       | 40        | 40        | 40       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2112                  | 1330               | ESTATAL              | RECOPIADOR T/CARTA        | 0        | 0        | 0        | 0        | 5        | 5        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2112                  | 1330               | ESTATAL              | RECOPIADOR T/OFICIO       | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2112                  | 1330               | ESTATAL              | TIJERAS                   | 0        | 0        | 0        | 0        | 0        | 5        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2112                  | 1330               | ESTATAL              | TARJETA PVC               | 0        | 0        | 0        | 0        | 0        | 2        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2112                  | 1330               | ESTATAL              | TINTA P/SELLO             | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2112                  | 1340               | ESTATAL              | BICOLOR                   | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2112                  | 1340               | ESTATAL              | CLIPS #2                  | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2112                  | 1340               | ESTATAL              | CLIPS JUMBO               | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2112                  | 1340               | ESTATAL              | DIUREX                    | 6        | 0        | 3        | 3        | 3        | 3        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2112                  | 1340               | ESTATAL              | GOMAS                     | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2112                  | 1340               | ESTATAL              | GRAPAS ESTÁNDAR           | 0        | 0        | 0        | 0        | 2        | 2        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2112                  | 1340               | ESTATAL              | LÁPIZ ADHESIVO            | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2112                  | 1340               | ESTATAL              | MARCATEXTOS               | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2112                  | 1340               | ESTATAL              | PLUMA COLOR AZUL          | 0        | 0        | 1        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2112                  | 1340               | ESTATAL              | CAJA P ARCHIVO            | 0        | 6        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2112                  | 1410               | ESTATAL              | CAJA P ARCHIVO            | 10       | 50       | 0        | 0        | 40       | 71       | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2112                  | 1410               | ESTATAL              | BROCHE BACO               | 0        | 0        | 10       | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2112                  | 1410               | ESTATAL              | DIUREX                    | 120      | 0        | 600      | 0        | 0        | 0        | 60       | 60         | 60       | 60        | 60        | 60       |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2112                  | 1410               | ESTATAL              | GRAPAS ESTÁNDAR           | 40       | 0        | 20       | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2112                  | 1410               | ESTATAL              | PLUMA COLOR AZUL          | 4        | 0        | 1        | 0        | 0        | 0        | 25       | 25         | 25       | 25        | 25        | 25       |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2112                  | 1410               | ESTATAL              | MARCADOR COLOR NEGRO      | 0        | 0        | 0        | 0        | 0        | 30       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2112                  | 1410               | ESTATAL              | PERFORADORA DOS ORIFICIOS | 0        | 0        | 0        | 0        | 0        | 5        | 0        | 0          | 0        | 0         | 0         | 0        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                 | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|-----------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad              | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2112                  | 1410               | ESTATAL              | CUADERNO PROFESIONAL  | 0        | 0        | 0        | 0        | 30       | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2112                  | 1410               | ESTATAL              | SELLO DE ACUSE        | 0        | 0        | 0        | 0        | 0        | 3        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2112                  | 1410               | ESTATAL              | PLUMA COLOR NEGRO     | 4        | 0        | 4        | 0        | 0        | 0        | 25       | 25         | 25       | 25        | 25        | 25       |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2112                  | 1510               | ESTATAL              | CLIPS #2              | 0        | 2        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2112                  | 1510               | ESTATAL              | LÁPIZ ADHESIVO        | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2112                  | 1510               | ESTATAL              | PLUMÓN NEGRO          | 0        | 2        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2112                  | 1510               | ESTATAL              | RECOPIADOR T/CARTA    | 0        | 130      | 0        | 0        | 0        | 0        | 130      | 130        | 130      | 130       | 130       | 130      |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2112                  | 1510               | ESTATAL              | PAQUETE DE PLUMA AZUL | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2112                  | 1510               | ESTATAL              | RECOPIADOR T/OFICIO   | 0        | 100      | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2112                  | 1521               | ESTATAL              | CAJA P ARCHIVO        | 0        | 2        | 0        | 0        | 0        | 3        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2112                  | 1521               | ESTATAL              | CLIPS #1              | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2112                  | 1521               | ESTATAL              | DEDAL                 | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2112                  | 1521               | ESTATAL              | PLUMA DE COLOR AZUL   | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2112                  | 1521               | ESTATAL              | LÁPIZ ADHESIVO        | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2112                  | 1521               | ESTATAL              | SELLO OFICIAL         | 0        | 2        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2112                  | 1522               | ESTATAL              | CAJA P ARCHIVO        | 0        | 4        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2112                  | 1522               | ESTATAL              | BROCHE BACO           | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2112                  | 1522               | ESTATAL              | CLIPS #1              | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2112                  | 1522               | ESTATAL              | CLIPS #2              | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2112                  | 1522               | ESTATAL              | CLIPS JUMBO           | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2112                  | 1522               | ESTATAL              | DEDAL                 | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2112                  | 1522               | ESTATAL              | DIUREX                | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2112                  | 1522               | ESTATAL              | GRAPAS ESTÁNDAR       | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2112                  | 1522               | ESTATAL              | LÁPIZ ADHESIVO        | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2112                  | 1522               | ESTATAL              | MARCATEXTOS           | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2112                  | 1522               | ESTATAL              | PLUMA COLOR AZUL      | 0        | 0        | 1        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2112                  | 1522               | ESTATAL              | PLUMA COLOR NEGRO     | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2112                  | 1522               | ESTATAL              | PLUMÓN AZUL           | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2112                  | 1522               | ESTATAL              | PLUMÓN NEGRO          | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2112                  | 1522               | ESTATAL              | TINTA P/SELLO         | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2112                  | 1530               | ESTATAL              | CAJA P ARCHIVO        | 0        | 6        | 0        | 0        | 2        | 0        | 7        | 7          | 7        | 7         | 7         | 7        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2112                  | 1530               | ESTATAL              | BROCHE BACO           | 0        | 0        | 0        | 0        | 0        | 0        | 7        | 7          | 7        | 7         | 7         | 7        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2112                  | 1530               | ESTATAL              | CLIPS                 | 0        | 0        | 0        | 0        | 0        | 0        | 15       | 15         | 15       | 15        | 15        | 15       |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2112                  | 1530               | ESTATAL              | CORRECTOR             | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2112                  | 1530               | ESTATAL              | GRAPAS ESTÁNDAR       | 0        | 0        | 0        | 0        | 12       | 12       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2112                  | 1530               | ESTATAL              | DEDAL                 | 0        | 0        | 0        | 0        | 0        | 0        | 15       | 15         | 15       | 15        | 15        | 15       |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2112                  | 1530               | ESTATAL              | DIUREX                | 0        | 0        | 0        | 0        | 0        | 0        | 9        | 9          | 9        | 9         | 9         | 9        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2112                  | 1530               | ESTATAL              | GOMAS                 | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2112                  | 1530               | ESTATAL              | LÁPIZ ADHESIVO        | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2112                  | 1530               | ESTATAL              | MARCATEXTOS           | 0        | 0        | 0        | 0        | 0        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2112                  | 1530               | ESTATAL              | PLUMA COLOR AZUL      | 0        | 0        | 1        | 0        | 0        | 0        | 12       | 12         | 12       | 12        | 12        | 12       |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2112                  | 1530               | ESTATAL              | PLUMA COLOR NEGRO     | 0        | 0        | 0        | 0        | 0        | 0        | 12       | 12         | 12       | 12        | 12        | 12       |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2112                  | 1530               | ESTATAL              | SELLO FECHADOR        | 2        | 1        | 0        | 0        | 0        | 2        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2112                  | 1530               | ESTATAL              | SELLO OFICIAL         | 2        | 1        | 0        | 0        | 0        | 2        | 2        | 2          | 2        | 2         | 2         | 2        |



| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero               | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|---------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad            | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1541               | ESTATAL              | BICOLOR             | 0        | 0        | 0        | 0        | 0        | 0        | 7        | 7          | 7        | 7         | 7         | 7        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1541               | ESTATAL              | BROCHE BACO         | 0        | 0        | 0        | 0        | 0        | 0        | 7        | 7          | 7        | 7         | 7         | 7        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1541               | ESTATAL              | CLIPS               | 0        | 0        | 0        | 0        | 0        | 0        | 15       | 15         | 15       | 15        | 15        | 15       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1541               | ESTATAL              | CORRECTOR           | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1541               | ESTATAL              | DEDAL               | 0        | 0        | 0        | 0        | 0        | 0        | 15       | 15         | 15       | 15        | 15        | 15       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1541               | ESTATAL              | DIUREX              | 0        | 0        | 0        | 0        | 0        | 0        | 9        | 9          | 9        | 9         | 9         | 9        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1541               | ESTATAL              | GOMAS               | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1541               | ESTATAL              | LÁPIZ ADHESIVO      | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1541               | ESTATAL              | MARCATEXTOS         | 0        | 0        | 0        | 0        | 0        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1541               | ESTATAL              | PLUMA COLOR AZUL    | 0        | 0        | 1        | 0        | 0        | 0        | 12       | 12         | 12       | 12        | 12        | 12       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1541               | ESTATAL              | PLUMA COLOR NEGRO   | 0        | 0        | 0        | 0        | 0        | 0        | 12       | 12         | 12       | 12        | 12        | 12       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1541               | ESTATAL              | RECOPIADOR T/CARTA  | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1541               | ESTATAL              | RECOPIADOR T/OFICIO | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1542               | ESTATAL              | BICOLOR             | 0        | 0        | 0        | 0        | 0        | 0        | 7        | 7          | 7        | 7         | 7         | 7        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1542               | ESTATAL              | CAJA P ARCHIVO      | 0        | 0        | 0        | 0        | 30       | 30       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1542               | ESTATAL              | BROCHE BACO         | 8        | 0        | 0        | 0        | 0        | 0        | 7        | 7          | 7        | 7         | 7         | 7        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1542               | ESTATAL              | CLIPS               | 0        | 0        | 8        | 0        | 0        | 0        | 15       | 15         | 15       | 15        | 15        | 15       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1542               | ESTATAL              | CORRECTOR           | 0        | 0        | 0        | 0        | 8        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1542               | ESTATAL              | DEDAL               | 0        | 0        | 0        | 0        | 0        | 0        | 15       | 15         | 15       | 15        | 15        | 15       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1542               | ESTATAL              | DIUREX              | 34       | 0        | 17       | 17       | 17       | 17       | 9        | 9          | 9        | 9         | 9         | 9        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1542               | ESTATAL              | GOMAS               | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1542               | ESTATAL              | GRAPAS ESTÁNDAR     | 0        | 0        | 0        | 0        | 5        | 5        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1542               | ESTATAL              | LÁPIZ ADHESIVO      | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1542               | ESTATAL              | PLUMA COLOR AZUL    | 6        | 0        | 3        | 3        | 5        | 3        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1542               | ESTATAL              | PLUMA COLOR NEGRO   | 6        | 0        | 3        | 3        | 3        | 3        | 12       | 12         | 12       | 12        | 12        | 12       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1542               | ESTATAL              | TIJERAS             | 0        | 0        | 0        | 0        | 20       | 2        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1542               | ESTATAL              | RECOPIADOR T/CARTA  | 0        | 0        | 0        | 0        | 5        | 5        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1542               | ESTATAL              | RECOPIADOR T/OFICIO | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1543               | ESTATAL              | BICOLOR             | 0        | 0        | 0        | 0        | 0        | 0        | 7        | 7          | 7        | 7         | 7         | 7        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1543               | ESTATAL              | BROCHE BACO         | 0        | 0        | 0        | 0        | 0        | 0        | 7        | 7          | 7        | 7         | 7         | 7        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1543               | ESTATAL              | CLIPS               | 0        | 0        | 0        | 0        | 0        | 0        | 15       | 15         | 15       | 15        | 15        | 15       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1543               | ESTATAL              | CORRECTOR           | 0        | 0        | 0        | 0        | 10       | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1543               | ESTATAL              | DEDAL               | 0        | 0        | 0        | 0        | 0        | 0        | 15       | 15         | 15       | 15        | 15        | 15       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1543               | ESTATAL              | DIUREX              | 20       | 0        | 10       | 10       | 10       | 10       | 9        | 9          | 9        | 9         | 9         | 9        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1543               | ESTATAL              | GOMAS               | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1543               | ESTATAL              | GRAPAS ESTÁNDAR     | 0        | 0        | 0        | 0        | 8        | 8        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1543               | ESTATAL              | LÁPIZ ADHESIVO      | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1543               | ESTATAL              | MARCATEXTOS         | 0        | 0        | 0        | 0        | 2        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1543               | ESTATAL              | PLUMA COLOR AZUL    | 4        | 0        | 2        | 2        | 2        | 2        | 12       | 12         | 12       | 12        | 12        | 12       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1543               | ESTATAL              | PLUMA COLOR NEGRO   | 4        | 0        | 2        | 2        | 0        | 2        | 12       | 12         | 12       | 12        | 12        | 12       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1543               | ESTATAL              | SELLO OFICIAL       | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1543               | ESTATAL              | RECOPIADOR T/CARTA  | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2112                  | 1543               | ESTATAL              | RECOPIADOR T/OFICIO | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2112                  | 1550               | ESTATAL              | CAJA P ARCHIVO      | 0        | 60       | 0        | 0        | 0        | 0        | 15       | 10         | 10       | 10        | 10        | 10       |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|----------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad             | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2112                  | 1550               | ESTATAL              | CARTAPASIO BLANCO    | 0        | 20       | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2112                  | 1550               | ESTATAL              | CLIPS #1             | 0        | 0        | 0        | 0        | 0        | 0        | 7        | 7          | 7        | 7         | 7         | 7        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2112                  | 1550               | ESTATAL              | CORRECTOR            | 0        | 0        | 0        | 0        | 10       | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2112                  | 1550               | ESTATAL              | DIUREX               | 72       | 0        | 42       | 42       | 42       | 2        | 24       | 24         | 24       | 24        | 24        | 24       |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2112                  | 1550               | ESTATAL              | GOMAS                | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2112                  | 1550               | ESTATAL              | RECOPIADOR T OFICIO  | 0        | 10       | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2112                  | 1550               | ESTATAL              | RECOPIADOR T CARTA   | 0        | 20       | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2112                  | 1550               | ESTATAL              | SELLO OFICIAL        | 1        | 1        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2112                  | 1550               | ESTATAL              | SELLO ACUSE          | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2112                  | 1550               | ESTATAL              | SELLO FECHADOR       | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2112                  | 1550               | ESTATAL              | PLUMA COLOR AZUL     | 4        | 0        | 3        | 2        | 2        | 2        | 24       | 24         | 24       | 24        | 24        | 24       |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2112                  | 1550               | ESTATAL              | PLUMA COLOR NEGRO    | 4        | 0        | 2        | 2        | 0        | 2        | 24       | 24         | 24       | 24        | 24        | 24       |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 2112                  | 1560               | ESTATAL              | DEDAL                | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 2112                  | 1560               | ESTATAL              | PLUMA COLOR AZUL     | 0        | 0        | 1        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 2112                  | 1560               | ESTATAL              | CAJA P ARCHIVO       | 0        | 5        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 2112                  | 1560               | ESTATAL              | TINTA P/SELLO        | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2112                  | 1570               | ESTATAL              | BICOLOR              | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2112                  | 1570               | ESTATAL              | DIUREX               | 60       | 0        | 80       | 0        | 80       | 80       | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2112                  | 1570               | ESTATAL              | CORRECTOR            | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2112                  | 1570               | ESTATAL              | LÁPIZ ADHESIVO       | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2112                  | 1570               | ESTATAL              | MARCATEXTOS          | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2112                  | 1570               | ESTATAL              | GRAPA ESTÁNDAR       | 0        | 0        | 0        | 0        | 5        | 5        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2112                  | 1570               | ESTATAL              | TIJERAS              | 0        | 0        | 0        | 0        | 5        | 5        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2112                  | 1570               | ESTATAL              | PLUMA COLOR AZUL     | 6        | 0        | 4        | 0        | 3        | 3        | 48       | 48         | 48       | 48        | 48        | 48       |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2112                  | 1570               | ESTATAL              | CUADERNO PROFESIONAL | 0        | 0        | 0        | 0        | 10       | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2112                  | 1570               | ESTATAL              | PLUMA COLOR NEGRO    | 6        | 0        | 3        | 0        | 3        | 3        | 24       | 24         | 24       | 24        | 24        | 24       |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2112                  | 1610               | ESTATAL              | BICOLOR              | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2112                  | 1610               | ESTATAL              | CAJAS PARA ARCHIVO   | 0        | 509      | 0        | 200      | 100      | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2112                  | 1610               | ESTATAL              | CLIPS #2             | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2112                  | 1610               | ESTATAL              | CLIPS JUMBO          | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2112                  | 1610               | ESTATAL              | DEDAL                | 0        | 0        | 0        | 0        | 0        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2112                  | 1610               | ESTATAL              | GRAPAS ESTÁNDAR      | 0        | 0        | 0        | 0        | 20       | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2112                  | 1610               | ESTATAL              | PLUMA AZUL           | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2112                  | 1610               | ESTATAL              | RECOPIADOR T CARTA   | 0        | 0        | 50       | 50       | 50       | 50       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2112                  | 1610               | ESTATAL              | LAPIZ ADHESIVO       | 0        | 0        | 16       | 200      | 5        | 3        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2112                  | 1610               | ESTATAL              | SELLO ACUSE          | 2        | 0        | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2112                  | 1610               | ESTATAL              | SELLO FECHADOR       | 2        | 3        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 2112                  | 1710               | ESTATAL              | PLUMA COLOR AZUL     | 0        | 0        | 1        | 0        | 0        | 0        | 12       | 12         | 12       | 12        | 12        | 12       |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2112                  | 1810               | ESTATAL              | BROCHE BACO          | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2112                  | 1810               | ESTATAL              | CLIPS #2             | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2112                  | 1810               | ESTATAL              | LÁPIZ ADHESIVO       | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2112                  | 1810               | ESTATAL              | MARCATEXTOS          | 0        | 0        | 0        | 0        | 0        | 0        | 6        | 6          | 6        | 6         | 6         | 6        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2112                  | 1810               | ESTATAL              | PLUMA COLOR AZUL     | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2112                  | 1810               | ESTATAL              | PLUMA COLOR NEGRO    | 0        | 0        | 0        | 0        | 0        | 0        | 30       | 30         | 30       | 30        | 30        | 30       |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                              | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|------------------------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                           | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 2112                  | 1910               | ESTATAL              | DEDAL                              | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 2112                  | 1910               | ESTATAL              | PLUMA COLOR AZUL                   | 0        | 0        | 1        | 0        | 0        | 0        | 12       | 12         | 12       | 12        | 12        | 12       |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 2112                  | 1910               | ESTATAL              | PLUMA COLOR NEGRO                  | 0        | 0        | 0        | 0        | 0        | 0        | 12       | 12         | 12       | 12        | 12        | 12       |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 2112                  | 1910               | ESTATAL              | RECOPIADOR T/CARTA                 | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 2112                  | 1910               | ESTATAL              | RECOPIADOR T/OFICIO                | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 2112                  | 1910               | ESTATAL              | TINTA P/SELLO                      | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2161                  | 1110               | ESTATAL              | BOLSA 60*90 PARA BASURA            | 0        | 60       | 0        | 0        | 0        | 0        | 60       | 60         | 60       | 60        | 60        | 60       |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2161                  | 1110               | ESTATAL              | BOLSA 90*120 PARA BASURA           | 0        | 60       | 0        | 0        | 0        | 0        | 60       | 60         | 60       | 60        | 60        | 60       |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2113                  | 1110               | ESTATAL              | CHAROLA GDE                        | 0        | 0        | 0        | 9        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2113                  | 1110               | ESTATAL              | CUCHARA MED                        | 0        | 0        | 0        | 50       | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2113                  | 1110               | ESTATAL              | SERVILLETA PETALO                  | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2113                  | 1110               | ESTATAL              | VASO TERMICO                       | 0        | 0        | 0        | 2        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2113                  | 1110               | ESTATAL              | TOALLA INTERDOBLADA                | 0        | 10       | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2161                  | 1210               | ESTATAL              | BOLSA 60*90 PARA BASURA            | 0        | 0        | 0        | 0        | 0        | 0        | 40       | 40         | 40       | 40        | 40        | 40       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2161                  | 1210               | ESTATAL              | BOLSA 90*120 PARA BASURA           | 0        | 0        | 0        | 0        | 0        | 0        | 40       | 40         | 40       | 40        | 40        | 40       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2113                  | 1210               | ESTATAL              | TOALLA INTERDOBLADA                | 1        | 0        | 1        | 1        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2151                  | 1220               | ESTATAL              | CHALECO                            | 0        | 0        | 0        | 45       | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2161                  | 1220               | ESTATAL              | BOLSA 60*90 PARA BASURA            | 30       | 0        | 35       | 10       | 0        | 0        | 800      | 800        | 800      | 800       | 800       | 800      |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2161                  | 1220               | ESTATAL              | BOLSA 90*120 PARA BASURA           | 30       | 0        | 0        | 0        | 0        | 0        | 800      | 800        | 800      | 800       | 800       | 800      |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2161                  | 1230               | ESTATAL              | BOLSA 60*90 PARA BASURA            | 25       | 40       | 55       | 10       | 0        | 0        | 40       | 40         | 40       | 40        | 40        | 40       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2161                  | 1230               | ESTATAL              | AROMATIZANTE EN AEROSOL            | 5        | 0        | 5        | 5        | 0        | 0        | 40       | 40         | 40       | 40        | 40        | 40       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2113                  | 1230               | ESTATAL              | TOALLA INTERDOBLADA                | 0        | 20       | 0        | 0        | 0        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2151                  | 1310               | ESTATAL              | CHALECO                            | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2161                  | 1310               | ESTATAL              | BOLSA 60*90 PARA BASURA            | 0        | 0        | 0        | 0        | 0        | 0        | 40       | 40         | 40       | 40        | 40        | 40       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2161                  | 1310               | ESTATAL              | BOLSA 90*120 PARA BASURA           | 0        | 0        | 0        | 0        | 0        | 0        | 40       | 40         | 40       | 40        | 40        | 40       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2113                  | 1310               | ESTATAL              | TOALLA INTERDOBLADA                | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2161                  | 1320               | ESTATAL              | BOLSA 60*90 PARA BASURA            | 20       | 40       | 10       | 10       | 0        | 0        | 40       | 40         | 40       | 40        | 40        | 40       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2161                  | 1320               | ESTATAL              | BOLSA 90*120 PARA BASURA           | 30       | 100      | 10       | 10       | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2113                  | 1320               | ESTATAL              | BOLSA DE POLIETILENO               | 22       | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2113                  | 1320               | ESTATAL              | BOLSA SEMILLERA PLASTICA           | 0        | 0        | 20       | 30       | 100      | 40       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2113                  | 1320               | ESTATAL              | BOLSA PLASTICA (1,1/2 Y 2KG)       | 57       | 0        | 75       | 11       | 240      | 53       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2113                  | 1320               | ESTATAL              | BOLSA DE PLASTICO DE 40X50 (KILO)  | 0        | 0        | 0        | 30       | 120      | 70       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2113                  | 1320               | ESTATAL              | BOLSA DE PLASTICO DE 50X70 (KILO)  | 0        | 0        | 0        | 30       | 100      | 60       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2113                  | 1320               | ESTATAL              | BOLSA DE PLASTICO DE 60X90 (KILO)  | 0        | 0        | 0        | 30       | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2113                  | 1320               | ESTATAL              | BOLSA DE PLASTICO DE 90X120 (KILO) | 0        | 0        | 0        | 30       | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2113                  | 1320               | ESTATAL              | TOALLA INTERDOBLADA                | 5        | 0        | 0        | 0        | 13       | 5        | 140      | 0          | 140      | 0         | 140       | 140      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2151                  | 1330               | ESTATAL              | CHALECOS                           | 0        | 0        | 0        | 16       | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2151                  | 1330               | ESTATAL              | PARCHES CHICOS, MEDIANOS Y GRANDES | 0        | 0        | 0        | 24       | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2161                  | 1330               | ESTATAL              | BOLSA 60*90 PARA BASURA            | 0        | 0        | 20       | 0        | 30       | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2141                  | 1330               | ESTATAL              | TORRE CD                           | 0        | 2        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2141                  | 1330               | ESTATAL              | TORRE DVD                          | 0        | 2        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2161                  | 1330               | ESTATAL              | BOLSA DE CAMISETA JUMBO            | 0        | 0        | 25       | 0        | 15       | 10       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2161                  | 1330               | ESTATAL              | BOLSA 90*120 PARA BASURA           | 0        | 0        | 0        | 0        | 25       | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2113                  | 1330               | ESTATAL              | CUCHARA DESECHABLE                 | 0        | 0        | 0        | 150      | 0        | 300      | 0        | 0          | 0        | 0         | 0         | 0        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                          | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|--------------------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                       | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2113                  | 1330               | ESTATAL              | TOALLA EN ROLLO                | 1        | 0        | 1        | 1        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2113                  | 1330               | ESTATAL              | CHAROLA                        | 0        | 0        | 0        | 0        | 4        | 4        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2113                  | 1330               | ESTATAL              | PLATO DESECHABLE               | 0        | 0        | 0        | 4        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2113                  | 1330               | ESTATAL              | PAPEL ALUMINIO                 | 8        | 0        | 0        | 10       | 5        | 10       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2113                  | 1330               | ESTATAL              | VASO DESECHABLE                | 0        | 0        | 0        | 80       | 40       | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2113                  | 1330               | ESTATAL              | SERVILLETAS                    | 0        | 0        | 0        | 2        | 2        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2113                  | 1330               | ESTATAL              | VASO DE 1 LT                   | 0        | 0        | 0        | 1000     | 40       | 500      | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2113                  | 1330               | ESTATAL              | TOALLA INTERDOBLADA            | 1        | 0        | 1        | 1        | 17       | 500      | 30       | 30         | 30       | 30        | 30        | 30       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2151                  | 1340               | ESTATAL              | CHALECO                        | 0        | 0        | 0        | 12       | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2161                  | 1340               | ESTATAL              | BOLSA 60*90 PARA BASURA        | 0        | 20       | 0        | 0        | 0        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2161                  | 1340               | ESTATAL              | BOLSA 90*120 PARA BASURA       | 5        | 20       | 0        | 0        | 0        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2113                  | 1340               | ESTATAL              | TOALLA INTERDOBLADA            | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2151                  | 1410               | ESTATAL              | CHALECO                        | 0        | 0        | 0        | 5        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2161                  | 1410               | ESTATAL              | BOLSA 90*120 PARA BASURA       | 20       | 0        | 20       | 10       | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2113                  | 1410               | ESTATAL              | TOALLA INTERDOBLADA            | 40       | 0        | 0        | 0        | 0        | 0        | 40       | 40         | 40       | 40        | 40        | 40       |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2113                  | 1510               | ESTATAL              | TOALLA EN ROLLO                | 1        | 0        | 0        | 1        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2161                  | 1510               | ESTATAL              | BOLSA 60*90 PARA BASURA        | 0        | 20       | 20       | 0        | 40       | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2161                  | 1510               | ESTATAL              | BOLSA 90*120 PARA BASURA       | 50       | 20       | 10       | 10       | 11000    | 75       | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2161                  | 1521               | ESTATAL              | BOLSA 60*90 PARA BASURA        | 0        | 0        | 10       | 0        | 0        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2161                  | 1521               | ESTATAL              | BOLSA DE CAMISETA JUMBO        | 0        | 0        | 30       | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2161                  | 1521               | ESTATAL              | BOLSA 90*120 PARA BASURA       | 30       | 0        | 0        | 10       | 77       | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2113                  | 1522               | ESTATAL              | TOALLA INTERDOBLADA            | 0        | 0        | 0        | 0        | 2        | 2        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2151                  | 1530               | ESTATAL              | CHALECO                        | 0        | 0        | 0        | 5        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2161                  | 1530               | ESTATAL              | BOLSA 60*90 PARA BASURA        | 50       | 0        | 10       | 10       | 0        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2113                  | 1530               | ESTATAL              | CHAROLA                        | 0        | 0        | 0        | 6        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2113                  | 1530               | ESTATAL              | CUCHARA                        | 0        | 0        | 0        | 36       | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2113                  | 1530               | ESTATAL              | SERVILETA                      | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2113                  | 1530               | ESTATAL              | VASO                           | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2113                  | 1530               | ESTATAL              | TOALLA INTERDOBLADA            | 0        | 0        | 0        | 0        | 16       | 15       | 40       | 40         | 40       | 40        | 40        | 40       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1541               | ESTATAL              | BOLSA 90*120 PARA BASURA       | 0        | 0        | 0        | 0        | 0        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2113                  | 1541               | ESTATAL              | TOALLA INTERDOBLADA            | 0        | 0        | 0        | 0        | 0        | 0        | 40       | 40         | 40       | 40        | 40        | 40       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2113                  | 1542               | ESTATAL              | SERVILLETAS                    | 2        | 0        | 2        | 1        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2113                  | 1542               | ESTATAL              | CUCHARA DESECHABLE             | 150      | 0        | 150      | 45       | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2113                  | 1542               | ESTATAL              | PAPEL ALUMINIO                 | 18       | 0        | 10       | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2113                  | 1542               | ESTATAL              | PLATO DESECHABLE               | 8        | 0        | 4        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2113                  | 1542               | ESTATAL              | CHAROLA GDE.                   | 0        | 0        | 0        | 9        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2113                  | 1542               | ESTATAL              | VASO DESECHABLE                | 90       | 0        | 40       | 1        | 0        | 40       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1542               | ESTATAL              | BOLSA DE 60*90 NEGRA P/ BASURA | 0        | 0        | 60       | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1542               | ESTATAL              | BOLSA DE CAMISETA JUMBO        | 20       | 0        | 35       | 10       | 0        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2113                  | 1542               | ESTATAL              | TOALLA INTERDOBLADA            | 2        | 0        | 1        | 1        | 0        | 0        | 40       | 40         | 40       | 40        | 40        | 40       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2151                  | 1543               | ESTATAL              | CHALECO                        | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1543               | ESTATAL              | BOLSA 90*120 PARA BASURA       | 0        | 0        | 0        | 0        | 0        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2113                  | 1543               | ESTATAL              | TOALLA INTERDOBLADA            | 10       | 0        | 5        | 20       | 0        | 0        | 40       | 40         | 40       | 40        | 40        | 40       |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2151                  | 1550               | ESTATAL              | CHALECO                        | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero   | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|---|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad  | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2161                  | 1550               | ESTATAL              | BOLSA 60*90 PARA BASURA                                       | 0        | 40       | 0        | 0        | 40       | 0        | 40       | 40         | 40       | 40        | 40        | 40       |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2113                  | 1550               | ESTATAL              | CAHAROLA  | 0        | 0        | 0        | 6        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2113                  | 1550               | ESTATAL              | CUCHARA   | 0        | 0        | 0        | 30       | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2113                  | 1550               | ESTATAL              | VASO DESECHABLE   | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2113                  | 1550               | ESTATAL              | TOALLA INTERDOBLADA   | 6        | 0        | 4        | 24       | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2161                  | 1550               | ESTATAL              | BOLSA 90*120 PARA BASURA                                      | 0        | 0        | 0        | 0        | 0        | 0        | 40       | 40         | 40       | 40        | 40        | 40       |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 2113                  | 1560               | ESTATAL              | TOALLA INTERDOBLADA   | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2151                  | 1570               | ESTATAL              | CHALECO   | 0        | 0        | 0        | 5        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2161                  | 1570               | ESTATAL              | BOLSA 60*90 PARA BASURA                                       | 0        | 60       | 0        | 0        | 0        | 0        | 60       | 60         | 60       | 60        | 60        | 60       |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2161                  | 1570               | ESTATAL              | BOLSA 90*120 PARA BASURA                                      | 0        | 0        | 0        | 0        | 0        | 0        | 60       | 60         | 60       | 60        | 60        | 60       |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2113                  | 1570               | ESTATAL              | TOALLA INTERDOBLADA   | 0        | 0        | 0        | 0        | 0        | 0        | 60       | 60         | 60       | 60        | 60        | 60       |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2161                  | 1610               | ESTATAL              | BOLSA 60*90 PARA BASURA                                       | 0        | 0        | 0        | 0        | 0        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2161                  | 1610               | ESTATAL              | BOLSA 90*120 PARA BASURA                                      | 0        | 0        | 0        | 0        | 0        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2113                  | 1610               | ESTATAL              | OTROS ARTÍCULOS MENORES DE OFICINA                            | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2113                  | 1610               | ESTATAL              | TOALLA INTERDOBLADA   | 0        | 0        | 0        | 0        | 0        | 0        | 40       | 40         | 40       | 40        | 40        | 40       |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 2161                  | 1710               | ESTATAL              | BOLSA 60*90 PARA BASURA                                       | 0        | 0        | 0        | 0        | 0        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 2161                  | 1710               | ESTATAL              | BOLSA 90*120 PARA BASURA                                      | 10       | 0        | 5        | 0        | 0        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 2113                  | 1710               | ESTATAL              | TOALLA INTERDOBLADA   | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2113                  | 1810               | ESTATAL              | TOALLA INTERDOBLADA   | 0        | 0        | 2        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 2113                  | 1910               | ESTATAL              | TOALLA INTERDOBLADA   | 0        | 0        | 0        | 0        | 0        | 0        | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2121                  | 1110               | ESTATAL              | TONER ORIGINALCANON 054 NEGRO                                 | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2121                  | 1110               | ESTATAL              | HP 26A  | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2121                  | 1110               | ESTATAL              | HP 305 NEGRO, CYAN, MAGENTA Y AMARILLO                        | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 0          | 4        | 0         | 4         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2121                  | 1110               | ESTATAL              | HP 30-A   | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2121                  | 1110               | ESTATAL              | HP 35A 36A 85A  | 0        | 2        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2121                  | 1110               | ESTATAL              | HP 414 CYAN, AMARILLO Y MAGENTA                               | 0        | 3        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2121                  | 1110               | ESTATAL              | HP 414 NEGRO  | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2121                  | 1110               | ESTATAL              | HP 49-A   | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2121                  | 1110               | ESTATAL              | HP 508 A CYAN, AMARILLO Y MAGENTA                             | 0        | 3        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2121                  | 1110               | ESTATAL              | HP 508 A NEGRO  | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2121                  | 1110               | ESTATAL              | HP 55-A   | 0        | 3        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2121                  | 1110               | ESTATAL              | HP 83-A   | 0        | 3        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2121                  | 1110               | ESTATAL              | KIT DE TONER ORIGINAL HP 414 (NEGRO,CIAN, AMARILLO Y MAGENTA) | 2        | 1        | 1        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2121                  | 1110               | ESTATAL              | TONER HP 72   | 2        | 3        | 1        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2121                  | 1110               | ESTATAL              | KIT DE TONER CANON 054  | 3        | 0        | 1        | 1        | 1        | 1        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2121                  | 1110               | ESTATAL              | HP CF 410 AZUL, AMARILLO Y MAGENTA                            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2121                  | 1110               | ESTATAL              | HP CF 410 NEGRO   | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2121                  | 1210               | ESTATAL              | HP 204 NEGRO, CYAN, AMARILLO Y MAGENTA                        | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 0          | 4        | 0         | 4         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2121                  | 1210               | ESTATAL              | HP 26A  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2121                  | 1210               | ESTATAL              | HP 55-A   | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2121                  | 1210               | ESTATAL              | HP 83-A   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero   | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|---|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad  | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2121                  | 1220               | ESTATAL              | TONER HP 204 NEGRO, AMARILLO Y MAGENTA                                      | 4        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2121                  | 1220               | ESTATAL              | W 1103 A  | 0        | 10       | 0        | 0        | 5        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2121                  | 1220               | ESTATAL              | HP 05-A   | 0        | 0        | 10       | 0        | 9        | 12       | 30       | 30         | 30       | 30        | 30        | 30       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2121                  | 1220               | ESTATAL              | HP 1103   | 0        | 0        | 0        | 0        | 0        | 10       | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2121                  | 1220               | ESTATAL              | CF 217 A  | 1        | 2        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2121                  | 1220               | ESTATAL              | HP 26A  | 0        | 0        | 1        | 0        | 3        | 5        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2121                  | 1220               | ESTATAL              | HP 35A 36A 85A  | 0        | 0        | 0        | 0        | 0        | 0        | 12       | 12         | 12       | 12        | 12        | 12       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2121                  | 1220               | ESTATAL              | HP 49-A   | 11       | 10       | 9        | 0        | 7        | 0        | 30       | 30         | 30       | 30        | 30        | 30       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2121                  | 1220               | ESTATAL              | HP 55-A   | 0        | 14       | 15       | 0        | 4        | 0        | 25       | 25         | 25       | 25        | 25        | 25       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2121                  | 1220               | ESTATAL              | HP 58 X   | 0        | 0        | 6        | 0        | 0        | 11       | 12       | 0          | 12       | 0         | 12        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2121                  | 1220               | ESTATAL              | HP 83-A   | 10       | 18       | 10       | 0        | 12       | 20       | 25       | 25         | 25       | 25        | 25        | 25       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2121                  | 1220               | ESTATAL              | HP CF 390   | 0        | 0        | 1        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2121                  | 1220               | ESTATAL              | LEXMARK 260   | 0        | 0        | 4        | 0        | 3        | 12       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2121                  | 1220               | ESTATAL              | TONER CF 285  | 0        | 0        | 5        | 0        | 2        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2121                  | 1220               | ESTATAL              | KIT DE TONER CE 410 NEGRO, AZUL AMARILLO Y MAGENTA)                         | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2121                  | 1220               | ESTATAL              | KIT DE TONER CF 206 NEGRO, AZUL AMARILLO Y MAGENTA)                         | 0        | 0        | 12       | 0        | 20       | 10       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2121                  | 1220               | ESTATAL              | TONER HP 30 A   | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2121                  | 1220               | ESTATAL              | TONER HP 17-A   | 0        | 0        | 2        | 0        | 0        | 5        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2121                  | 1220               | ESTATAL              | TONER HP 145 A NEGRO  | 0        | 0        | 5        | 2        | 5        | 25       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2121                  | 1220               | ESTATAL              | KIT DE TONER CF 202-A, 500, 501, 502 Y 503 (NEGRO, AZÚL AMARILLO Y MAGENTA) | 0        | 0        | 4        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2121                  | 1220               | ESTATAL              | HP 151 A  | 0        | 0        | 0        | 0        | 0        | 6        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2121                  | 1220               | ESTATAL              | HP 206 NEGRO  | 0        | 5        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2121                  | 1230               | ESTATAL              | KIT DE TONER 204 A NEGRO, AZUL, AMARILLO Y MAGENTA                          | 12       | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2121                  | 1230               | ESTATAL              | CE 285 A  | 0        | 10       | 10       | 0        | 6        | 18       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2121                  | 1230               | ESTATAL              | TN 450  | 0        | 5        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2121                  | 1230               | ESTATAL              | CE 85 A   | 0        | 10       | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2121                  | 1230               | ESTATAL              | KIT DE TONER CF 202-A, 500, 501, 502 Y 503 (NEGRO, AZÚL AMARILLO Y MAGENTA) | 0        | 0        | 4        | 0        | 2        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2121                  | 1230               | ESTATAL              | HP 202 A  | 0        | 4        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2121                  | 1230               | ESTATAL              | KIT HP 380 A  | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2121                  | 1230               | ESTATAL              | HP 37   | 0        | 2        | 0        | 0        | 2        | 2        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2121                  | 1230               | ESTATAL              | HP 151 A  | 3        | 6        | 2        | 0        | 3        | 6        | 2        | 2          | 0        | 2         | 2         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2121                  | 1230               | ESTATAL              | HP 05-A   | 24       | 34       | 24       | 0        | 24       | 10       | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2121                  | 1230               | ESTATAL              | HP 26A  | 2        | 4        | 2        | 0        | 2        | 4        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2121                  | 1230               | ESTATAL              | HP 49-A   | 15       | 17       | 15       | 0        | 15       | 30       | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2121                  | 1230               | ESTATAL              | HP 55-A   | 13       | 32       | 13       | 0        | 16       | 15       | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2121                  | 1230               | ESTATAL              | HP 78 A   | 0        | 0        | 0        | 0        | 0        | 2        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2121                  | 1230               | ESTATAL              | HP 83-A   | 24       | 48       | 22       | 0        | 21       | 51       | 21       | 21         | 21       | 21        | 21        | 21       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2121                  | 1230               | ESTATAL              | KIT DE TONER CF 210,211, 212 Y 213  | 0        | 0        | 0        | 0        | 0        | 12       | 0        | 0          | 0        | 0         | 0         | 0        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                      | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|----------------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                   | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2121                  | 1230               | ESTATAL              | KIT FOTO CONDUCTOR LEXMARK | 0        | 0        | 0        | 0        | 0        | 2        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2121                  | 1230               | ESTATAL              | TONER ORIGINAL HP 37 NEGRO | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2121                  | 1230               | ESTATAL              | HP CE 858 A                | 10       | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2121                  | 1230               | ESTATAL              | KIT HP 202 A               | 0        | 0        | 0        | 0        | 0        | 2        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2121                  | 1230               | ESTATAL              | HP CF 500 NEGRO (202A)     | 0        | 0        | 0        | 0        | 0        | 3        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2121                  | 1230               | ESTATAL              | HP CF 501 AZUL(202A)       | 0        | 0        | 0        | 0        | 0        | 3        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2121                  | 1230               | ESTATAL              | HP CF 502 AMARILLO (202A)  | 0        | 0        | 0        | 0        | 0        | 3        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2121                  | 1230               | ESTATAL              | HP CF 503 MAGENTA (202A)   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2121                  | 1310               | ESTATAL              | HP CF 380                  | 0        | 1        | 1        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2121                  | 1310               | ESTATAL              | HP CF 510 KIT              | 0        | 1        | 1        | 1        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2121                  | 1310               | ESTATAL              | HP 49-A                    | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2121                  | 1310               | ESTATAL              | HP 87 A                    | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2121                  | 1310               | ESTATAL              | KIT HP 37 Y NEGRO          | 0        | 0        | 0        | 2        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2121                  | 1310               | ESTATAL              | TONER 312                  | 0        | 0        | 0        | 0        | 0        | 4        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2121                  | 1310               | ESTATAL              | KIT HP 202 A               | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2121                  | 1310               | ESTATAL              | HP CF 510 204 NEGRO        | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2121                  | 1310               | ESTATAL              | HP CF 511 204 CYAN         | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2121                  | 1310               | ESTATAL              | HP CF 513 204 MAGENTA      | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2121                  | 1310               | ESTATAL              | HP CF CF 512 204 AMARILLO  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2121                  | 1320               | ESTATAL              | HP 05-A                    | 0        | 0        | 6        | 0        | 8        | 10       | 25       | 25         | 25       | 25        | 25        | 25       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2121                  | 1320               | ESTATAL              | HP 26A                     | 1        | 0        | 1        | 0        | 1        | 2        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2121                  | 1320               | ESTATAL              | HP 151 A                   | 0        | 0        | 3        | 0        | 5        | 10       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2121                  | 1320               | ESTATAL              | HP 35A 36A 85A             | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2121                  | 1320               | ESTATAL              | TINTA CANON PG 145 XL      | 0        | 0        | 0        | 0        | 0        | 3        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2121                  | 1320               | ESTATAL              | HP CE 285 A                | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2121                  | 1320               | ESTATAL              | HP 49-A                    | 0        | 0        | 0        | 0        | 0        | 1        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2121                  | 1320               | ESTATAL              | HP 55-A                    | 0        | 0        | 0        | 0        | 5        | 5        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2121                  | 1320               | ESTATAL              | HP 58 X                    | 6        | 0        | 3        | 0        | 5        | 3        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2121                  | 1320               | ESTATAL              | HP 57                      | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2121                  | 1320               | ESTATAL              | HP 81 A                    | 0        | 0        | 0        | 0        | 1        | 1        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2121                  | 1320               | ESTATAL              | HP 83-A                    | 3        | 0        | 3        | 0        | 5        | 6        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2121                  | 1320               | ESTATAL              | HP CF 500 NEGRO (202A)     | 0        | 0        | 0        | 0        | 0        | 2        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2121                  | 1320               | ESTATAL              | HP CF 501 AZUL(202A)       | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2121                  | 1320               | ESTATAL              | HP CF 502 AMARILLO (202A)  | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2121                  | 1320               | ESTATAL              | HP CF 503 MAGENTA (202A)   | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2121                  | 1320               | ESTATAL              | HP CF350 NEGRO             | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2121                  | 1320               | ESTATAL              | CARTUCHO HP 667 NEGRO      | 0        | 0        | 0        | 0        | 5        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2121                  | 1320               | ESTATAL              | CARTUCHO HP 667 TRICOLOR   | 0        | 0        | 0        | 0        | 5        | 0        | 0        | 1          | 0        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2121                  | 1330               | ESTATAL              | HP 05-A                    | 12       | 20       | 0        | 0        | 5        | 18       | 7        | 7          | 7        | 7         | 7         | 7        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2121                  | 1330               | ESTATAL              | HP 30-A                    | 20       | 35       | 0        | 0        | 20       | 40       | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2121                  | 1330               | ESTATAL              | HP 35A 36A 85A             | 6        | 0        | 0        | 0        | 0        | 0        | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2121                  | 1330               | ESTATAL              | HP 49-A                    | 12       | 20       | 0        | 0        | 16       | 28       | 18       | 18         | 18       | 18        | 18        | 18       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2121                  | 1330               | ESTATAL              | HP 55-A                    | 13       | 30       | 0        | 0        | 12       | 16       | 15       | 15         | 15       | 15        | 15        | 15       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2121                  | 1330               | ESTATAL              | HP 58 X                    | 7        | 12       | 0        | 0        | 5        | 9        | 7        | 7          | 7        | 7         | 7         | 7        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero  | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|--|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad   | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2121                  | 1330               | ESTATAL              | HP CF 217 A  | 1        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2121                  | 1330               | ESTATAL              | HP 151 A   | 7        | 14       | 0        | 0        | 7        | 19       | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2121                  | 1330               | ESTATAL              | CE 285 A   | 0        | 6        | 0        | 0        | 7        | 11       | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2121                  | 1330               | ESTATAL              | KIT DE TONER 508 A   | 0        | 60       | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2121                  | 1330               | ESTATAL              | TONER CF 410, 411, 412 Y 413 (NEGRO, AZÚL, AMARILLO Y MAGENTA) | 0        | 5        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2121                  | 1330               | ESTATAL              | TONER HP 17-A  | 0        | 0        | 0        | 0        | 1        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2121                  | 1330               | ESTATAL              | KIT DE TONER HP CF10A, NEGRO, CYAN, AMARILLO Y MAGENTA         | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2121                  | 1330               | ESTATAL              | KIT DE TONER HP CF 380A, NEGRO, CYAN, AMARILLO Y MAGENTA       | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2121                  | 1330               | ESTATAL              | KIT DE TONER HP 202 A 500,501,502,503                          | 0        | 0        | 0        | 0        | 0        | 80       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2121                  | 1330               | ESTATAL              | HP CF 210 NEGRO  | 15       | 15       | 15       | 0        | 20       | 20       | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2121                  | 1330               | ESTATAL              | HP CF211 AZUL  | 14       | 15       | 15       | 0        | 20       | 20       | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2121                  | 1330               | ESTATAL              | HP CF212 AMARILLO  | 14       | 15       | 15       | 0        | 20       | 20       | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2121                  | 1330               | ESTATAL              | HP CF213 MAGENTA   | 15       | 15       | 15       | 0        | 20       | 20       | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2121                  | 1330               | ESTATAL              | W 1105 A   | 0        | 0        | 4        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2121                  | 1330               | ESTATAL              | HP 26 A  | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2121                  | 1330               | ESTATAL              | CF 390   | 0        | 0        | 2        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2121                  | 1330               | ESTATAL              | CINTA ZEBRA 800015-440   | 0        | 0        | 0        | 0        | 0        | 6        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2121                  | 1330               | ESTATAL              | SAMSUNG 101  | 0        | 0        | 0        | 0        | 0        | 4        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2121                  | 1340               | ESTATAL              | KIT DE TONER HP CF 410,411,412,413                             | 12       | 0        | 0        | 1        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2121                  | 1340               | ESTATAL              | HP 05-A  | 0        | 20       | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2121                  | 1340               | ESTATAL              | HP 49-A  | 0        | 20       | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2121                  | 1340               | ESTATAL              | CE 85 A  | 0        | 6        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2121                  | 1340               | ESTATAL              | HP 151 A   | 0        | 14       | 1        | 0        | 0        | 3        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2121                  | 1340               | ESTATAL              | HP 17 A  | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2121                  | 1340               | ESTATAL              | HP 305 NEGRO   | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2121                  | 1340               | ESTATAL              | HP 305 NEGRO, CYAN, MAGENTA Y AMARILLO                         | 0        | 0        | 0        | 0        | 0        | 3        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2121                  | 1340               | ESTATAL              | HP 508 A NEGRO, CYAN, AMARILLO Y MAGENTA ORIGINAL              | 0        | 0        | 1        | 1        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2121                  | 1340               | ESTATAL              | HP CF 360 A CYAN   | 0        | 0        | 0        | 0        | 0        | 2        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2121                  | 1340               | ESTATAL              | HP CF 360 A NEGRO  | 0        | 0        | 0        | 0        | 0        | 2        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2121                  | 1340               | ESTATAL              | HP 508 A NEGRO, CYAN, AMARILLO Y MAGENTA                       | 9        | 60       | 8        | 0        | 0        | 0        | 8        | 0          | 8        | 0         | 8         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2121                  | 1340               | ESTATAL              | HP 58 X  | 2        | 12       | 1        | 0        | 0        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2121                  | 1340               | ESTATAL              | HP 83-A  | 1        | 0        | 1        | 0        | 0        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2121                  | 1340               | ESTATAL              | HP 30 A  | 0        | 35       | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2121                  | 1340               | ESTATAL              | LEXMARK E -260   | 1        | 0        | 1        | 0        | 0        | 2        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2121                  | 1410               | ESTATAL              | HP 05-A  | 24       | 44       | 0        | 0        | 0        | 0        | 7        | 7          | 7        | 7         | 7         | 7        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2121                  | 1410               | ESTATAL              | HP 26 A  | 5        | 10       | 0        | 0        | 0        | 0        | 7        | 7          | 7        | 7         | 7         | 7        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2121                  | 1410               | ESTATAL              | TN 450   | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2121                  | 1410               | ESTATAL              | HP 126 CE 312 AMARILLO   | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |



| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero  | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|--|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad   | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2121                  | 1410               | ESTATAL              | HP 126 CE 313 MAGENTA  | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2121                  | 1410               | ESTATAL              | HP 126 CE310 NEGRO   | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2121                  | 1410               | ESTATAL              | HP 35A 36A 85A   | 7        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2121                  | 1410               | ESTATAL              | HP 49-A  | 0        | 5        | 0        | 0        | 0        | 0        | 7        | 7          | 7        | 7         | 7         | 7        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2121                  | 1410               | ESTATAL              | HP 55-A  | 13       | 29       | 0        | 0        | 0        | 0        | 12       | 12         | 12       | 12        | 12        | 12       |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2121                  | 1410               | ESTATAL              | HP 83-A  | 5        | 9        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2121                  | 1410               | ESTATAL              | LEXMARK - 260  | 0        | 6        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2121                  | 1410               | ESTATAL              | HP CE 390  | 4        | 4        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2121                  | 1410               | ESTATAL              | HP 87 A  | 0        | 5        | 0        | 0        | 0        | 0        | 6        | 6          | 6        | 6         | 6         | 6        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2121                  | 1410               | ESTATAL              | HP CF 410 NEGRO  | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2121                  | 1510               | ESTATAL              | HP 05-A  | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2121                  | 1510               | ESTATAL              | HP 58 X  | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2121                  | 1521               | ESTATAL              | HP 35A 36A 85A   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2121                  | 1521               | ESTATAL              | HP 49-A  | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2121                  | 1521               | ESTATAL              | HP 58 X  | 0        | 0        | 0        | 0        | 0        | 2        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2121                  | 1521               | ESTATAL              | HP CF 500 NEGRO (202A)   | 0        | 0        | 0        | 0        | 0        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2121                  | 1521               | ESTATAL              | HP CF 501 AZUL(202A)   | 0        | 0        | 0        | 0        | 0        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2121                  | 1521               | ESTATAL              | HP CF 502 AMARILLO (202A)  | 0        | 0        | 0        | 0        | 0        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2121                  | 1521               | ESTATAL              | HP 78 A  | 0        | 0        | 0        | 0        | 0        | 2        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2121                  | 1521               | ESTATAL              | TONER CE 390   | 0        | 0        | 0        | 0        | 2        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2121                  | 1521               | ESTATAL              | KIT DE TONER HP CF 210, 211, 212 Y 213 (NEGRO, CYAN, AMARILLO Y MAGENTA) | 0        | 0        | 0        | 0        | 0        | 4        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2121                  | 1521               | ESTATAL              | TONER HP 87 A  | 0        | 0        | 0        | 0        | 0        | 2        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2121                  | 1521               | ESTATAL              | TONER HP 26 A  | 0        | 0        | 0        | 0        | 0        | 4        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2121                  | 1521               | ESTATAL              | TONER HP 151 A   | 0        | 0        | 0        | 0        | 0        | 3        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2121                  | 1521               | ESTATAL              | TONER HP 17A   | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2121                  | 1521               | ESTATAL              | TONER W 1105 A   | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2121                  | 1521               | ESTATAL              | HP CF 503 MAGENTA (202A)   | 0        | 0        | 0        | 0        | 0        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2121                  | 1522               | ESTATAL              | TÓNER  | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2121                  | 1530               | ESTATAL              | BROTHER TN 820   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2121                  | 1530               | ESTATAL              | HP 05-A  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2121                  | 1530               | ESTATAL              | HP 26A   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2121                  | 1530               | ESTATAL              | HP 30-A  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2121                  | 1530               | ESTATAL              | KIT ORIGINAL HP 2020 CYAN, AMARILLO Y MAGENTA                            | 0        | 0        | 1        | 0        | 0        | 0        | 3        | 0          | 3        | 3         | 0         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2121                  | 1530               | ESTATAL              | HP 414 NEGRO   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2121                  | 1530               | ESTATAL              | HP 55-A  | 0        | 0        | 0        | 0        | 0        | 0        | 7        | 7          | 7        | 7         | 7         | 7        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2121                  | 1530               | ESTATAL              | HP 58 X  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2121                  | 1530               | ESTATAL              | HP 83-A  | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2121                  | 1530               | ESTATAL              | HP CF 410 NEGRO  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2121                  | 1530               | ESTATAL              | LEXMARK E -260   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2121                  | 1530               | ESTATAL              | SAMSUNG 111  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2121                  | 1541               | ESTATAL              | HP CF 410 AZUL, AMARILLO Y MAGENTA                                       | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2121                  | 1541               | ESTATAL              | HP 55 A  | 0        | 0        | 4        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero  | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|--|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad   | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2121                  | 1541               | ESTATAL              | HP 05 A  | 0        | 0        | 2        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2121                  | 1541               | ESTATAL              | HP CF 410 NEGRO  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2121                  | 1542               | ESTATAL              | TONER HP 130 (NEGRO, CYAN, AMARILLO Y MAGENTA)                           | 4        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2121                  | 1542               | ESTATAL              | TONER HP 202 (CYAN, AMARILLO Y MAGENTA)                                  | 3        | 8        | 3        | 0        | 4        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2121                  | 1542               | ESTATAL              | KIT DE TONER HP CF 210, 211, 212 Y 213 (NEGRO, CYAN, AMARILLO Y MAGENTA) | 4        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2121                  | 1542               | ESTATAL              | TONER HP 202 NEGRO   | 1        | 2        | 1        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2121                  | 1542               | ESTATAL              | HP 30-A  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2121                  | 1542               | ESTATAL              | HP 411,412 y 413 CYAN, AMARILLO Y MAGENTA                                | 3        | 0        | 3        | 0        | 0        | 0        | 3        | 3          | 0        | 3         | 3         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2121                  | 1542               | ESTATAL              | HP 410 NEGRO   | 1        | 0        | 1        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2121                  | 1542               | ESTATAL              | HP 55-A  | 11       | 10       | 8        | 0        | 8        | 6        | 7        | 7          | 7        | 7         | 7         | 7        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2121                  | 1542               | ESTATAL              | HP 58 X  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2121                  | 1542               | ESTATAL              | HP 83-A  | 4        | 8        | 4        | 0        | 4        | 4        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2121                  | 1542               | ESTATAL              | LEXMARK E -260   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2121                  | 1542               | ESTATAL              | SAMSUNG 111  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2121                  | 1543               | ESTATAL              | BROTHER TN 820   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2121                  | 1543               | ESTATAL              | HP 05-A  | 0        | 0        | 0        | 0        | 2        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2121                  | 1543               | ESTATAL              | HP 26A   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2121                  | 1543               | ESTATAL              | HP 30-A  | 0        | 0        | 0        | 0        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2121                  | 1543               | ESTATAL              | HP 414 CYAN, AMARILLO Y MAGENTA  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 3        | 0         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2121                  | 1543               | ESTATAL              | HP 414 NEGRO   | 0        | 0        | 0        | 0        | 0        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2121                  | 1543               | ESTATAL              | HP 55-A  | 0        | 0        | 0        | 0        | 4        | 4        | 7        | 7          | 7        | 7         | 7         | 7        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2121                  | 1543               | ESTATAL              | HP 58 X  | 0        | 0        | 0        | 0        | 0        | 2        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2121                  | 1543               | ESTATAL              | HP 83-A  | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2121                  | 1543               | ESTATAL              | LEXMARK E -260   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2121                  | 1543               | ESTATAL              | SAMSUNG 111  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2121                  | 1550               | ESTATAL              | TONER TP 660 BK BROTHER 630  | 3        | 0        | 3        | 0        | 0        | 10       | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2121                  | 1550               | ESTATAL              | HP 87 A  | 0        | 0        | 0        | 0        | 0        | 2        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2121                  | 1550               | ESTATAL              | HP 55 A  | 0        | 0        | 0        | 0        | 2        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2121                  | 1550               | ESTATAL              | HP 414 NEGRO, CYAN, AMARILLO Y MAGENTA                                   | 1        | 0        | 0        | 3        | 3        | 2        | 0        | 8          | 0        | 8         | 0         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2121                  | 1550               | ESTATAL              | HP 83 A  | 3        | 0        | 0        | 0        | 3        | 3        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2121                  | 1550               | ESTATAL              | HP 49 A  | 2        | 4        | 0        | 0        | 2        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2121                  | 1550               | ESTATAL              | HP CF 410 AMARILLO   | 0        | 0        | 3        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2121                  | 1550               | ESTATAL              | HP CF 410 AZUL   | 0        | 0        | 3        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2121                  | 1550               | ESTATAL              | HP CF 410 MAGENTA  | 0        | 0        | 3        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2121                  | 1550               | ESTATAL              | HP CF 410 NEGRO  | 0        | 0        | 3        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2121                  | 1550               | ESTATAL              | HP CF 510 204 NEGRO  | 0        | 0        | 2        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2121                  | 1550               | ESTATAL              | HP CF 511 204 CYAN   | 0        | 0        | 2        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2121                  | 1550               | ESTATAL              | HP CF 513 204 MAGENTA  | 0        | 0        | 2        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2121                  | 1550               | ESTATAL              | HP CF CF 512 204 AMARILLO  | 0        | 0        | 2        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero   | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|---|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad  | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2121                  | 1550               | ESTATAL              | CANON 051 NEGRO                                       | 0        | 0        | 0        | 0        | 0        | 2        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2121                  | 1550               | ESTATAL              | HP 26 A   | 0        | 0        | 2        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2121                  | 1550               | ESTATAL              | HP 05 A   | 0        | 2        | 2        | 0        | 2        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2121                  | 1550               | ESTATAL              | LEXMARK E -260  | 2        | 4        | 0        | 0        | 2        | 2        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 2121                  | 1560               | ESTATAL              | HP 05-A   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 2121                  | 1560               | ESTATAL              | HP CF 500 NEGRO (202A)                                | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 2121                  | 1560               | ESTATAL              | HP CF 501 AZUL(202A)                                  | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 2121                  | 1560               | ESTATAL              | HP CF 502 AMARILLO (202A)                             | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 2121                  | 1560               | ESTATAL              | HP CF 503 MAGENTA (202A)                              | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2121                  | 1570               | ESTATAL              | TONER W 1105A   | 3        | 0        | 0        | 0        | 3        | 0        | 1        | 0          | 0        | 1         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2121                  | 1570               | ESTATAL              | HP 05-A   | 0        | 0        | 6        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2121                  | 1570               | ESTATAL              | HP 1105 A   | 0        | 8        | 0        | 0        | 0        | 5        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2121                  | 1570               | ESTATAL              | HP 151  | 0        | 0        | 4        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2121                  | 1570               | ESTATAL              | HP 30 A   | 0        | 0        | 20       | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2121                  | 1570               | ESTATAL              | HP 26A  | 0        | 0        | 0        | 0        | 4        | 6        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2121                  | 1570               | ESTATAL              | HP 35A 36A 85A  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2121                  | 1570               | ESTATAL              | HP 49-A   | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2121                  | 1570               | ESTATAL              | HP 55-A   | 0        | 0        | 10       | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2121                  | 1570               | ESTATAL              | KIT DE TONER HP 230 (NEGRO, CYAN, AMARILLO Y MAGENTA) | 0        | 0        | 0        | 0        | 0        | 12       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2121                  | 1570               | ESTATAL              | HP 58 X   | 0        | 0        | 0        | 0        | 0        | 2        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2121                  | 1570               | ESTATAL              | HP CC530 NEGRO  | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2121                  | 1570               | ESTATAL              | HP CC531 CYAN   | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2121                  | 1570               | ESTATAL              | HP CC532 AMARILLO                                     | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2121                  | 1570               | ESTATAL              | HP CC533 MAGENTA                                      | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2121                  | 1570               | ESTATAL              | HP CE 390   | 0        | 0        | 0        | 0        | 2        | 6        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2121                  | 1570               | ESTATAL              | HP CF 500 NEGRO (202A)                                | 0        | 3        | 0        | 0        | 8        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2121                  | 1570               | ESTATAL              | HP CF 501 AZUL(202A)                                  | 0        | 2        | 0        | 0        | 0        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2121                  | 1570               | ESTATAL              | HP CF 502 AMARILLO (202A)                             | 0        | 2        | 0        | 0        | 0        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2121                  | 1570               | ESTATAL              | HP CF 503 MAGENTA (202A)                              | 0        | 2        | 0        | 0        | 0        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2121                  | 1570               | ESTATAL              | KIT DE TONER EPSON T 707044                           | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2121                  | 1570               | ESTATAL              | KIT DE TONER PARA PLOTTER                             | 0        | 0        | 1        | 1        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2121                  | 1610               | ESTATAL              | TONER HP 508 (NEGRO, CYAN, AMARILLO Y MAGENTA)        | 16       | 16       | 3        | 1        | 2        | 3        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2121                  | 1610               | ESTATAL              | HP 508 A  | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2121                  | 1610               | ESTATAL              | TONER HP 130 A (NEGRO, CYAN, AMARILLO Y MAGENTA)      | 0        | 0        | 0        | 1        | 0        | 4        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2121                  | 1610               | ESTATAL              | TONER MAGENTA 414 A                                   | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2121                  | 1610               | ESTATAL              | HP 126 CE 311 CYAN                                    | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2121                  | 1610               | ESTATAL              | HP 126 CE 312 AMARILLO                                | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2121                  | 1610               | ESTATAL              | HP 126 CE 313 MAGENTA                                 | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2121                  | 1610               | ESTATAL              | HP 126 CE310 NEGRO                                    | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2121                  | 1610               | ESTATAL              | HP 26A  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2121                  | 1610               | ESTATAL              | HP 30-A   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero   | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|---|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                                      | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2121                  | 1610               | ESTATAL              | HP 35A 36A 85A                                | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |          |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2121                  | 1610               | ESTATAL              | HP 49-A                                       | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |          |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2121                  | 1610               | ESTATAL              | HP 55-A                                       | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |          |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2121                  | 1610               | ESTATAL              | HP 58A  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |          |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2121                  | 1610               | ESTATAL              | HP CC530 NEGRO                                | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |          |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2121                  | 1610               | ESTATAL              | HP CC531 CYAN                                 | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |          |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2121                  | 1610               | ESTATAL              | HP CC532 AMARILLO                             | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |          |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2121                  | 1610               | ESTATAL              | HP CC533 MAGENTA                              | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |          |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2121                  | 1610               | ESTATAL              | HP 667  | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2121                  | 1610               | ESTATAL              | HP 130 A                                      | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2121                  | 1610               | ESTATAL              | TONER BROTHER DE ALTO RENDIMIENTO COLOR NEGRO | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2121                  | 1610               | ESTATAL              | TONER BRTOHER 436 CYAN, AMARILLO Y MAGENTA    | 0        | 0        | 0        | 0        | 0        | 3        | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2121                  | 1610               | ESTATAL              | HP CF350                                      | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |          |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2121                  | 1610               | ESTATAL              | TINTA CANON 190 BK-CY-AM-MA                   | 0        | 0        | 0        | 0        | 0        | 1        | 2        | 2          | 2        | 2         | 2         | 2        |          |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 2121                  | 1710               | ESTATAL              | HP 26A  | 0        | 0        | 1        | 0        | 0        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |          |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 2121                  | 1710               | ESTATAL              | HP 30-A                                       | 0        | 0        | 0        | 0        | 0        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |          |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 2121                  | 1710               | ESTATAL              | HP 414 NEGRO, CYAN, AMARILLO Y MAGENTA        | 0        | 0        | 0        | 2        | 1        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |          |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 2121                  | 1710               | ESTATAL              | HP 83-A                                       | 0        | 0        | 0        | 0        | 0        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |          |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2121                  | 1810               | ESTATAL              | HP 05-A                                       | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |          |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2121                  | 1810               | ESTATAL              | HP 414 NEGRO                                  | 0        | 0        | 0        | 0        | 0        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |          |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2121                  | 1810               | ESTATAL              | HP KIT 414                                    | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2121                  | 1810               | ESTATAL              | HP 49-A                                       | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |          |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2121                  | 1810               | ESTATAL              | HP 55-A                                       | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |          |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2121                  | 1810               | ESTATAL              | HP 83-A                                       | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |          |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 2121                  | 1910               | ESTATAL              | KIT TONER ORIGINAL HP 1510                    | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |          |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 2121                  | 1910               | ESTATAL              | CARTUCHO HP 146 COLOR                         | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |          |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 2121                  | 1910               | ESTATAL              | HP 05-A                                       | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |          |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 2121                  | 1910               | ESTATAL              | HP 35A 36A 85A                                | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |          |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 2121                  | 1910               | ESTATAL              | HP 55-A                                       | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |          |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2151                  | 1110               | ESTATAL              | CHALECO                                       | 0        | 0        | 0        | 27       | 25       | 0        | 0        | 0          | 0        | 0         | 0         | 0        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2151                  | 1110               | ESTATAL              | ESTUCHES DE INFORME                           | 0        | 0        | 0        | 50       | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2141                  | 1320               | ESTATAL              | TORRE CD                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2141                  | 1320               | ESTATAL              | TORRE DVD                                     | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2151                  | 1320               | ESTATAL              | CHALECO                                       | 0        | 0        | 0        | 18       | 0        | 0        | 1        | 0          | 0        | 0         | 0         | 0        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2151                  | 1542               | ESTATAL              | CHALECO                                       | 0        | 0        | 0        | 9        | 0        | 0        | 0        | 0          | 0        | 1         | 1         | 1        | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2151                  | 1610               | ESTATAL              | CHALECO                                       | 0        | 0        | 0        | 65       | 0        | 0        | 1        | 0          | 0        | 0         | 0         | 0        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2161                  | 1110               | ESTATAL              | ÁCIDO MURIÁTICO                               | 0        | 1        | 5        | 5        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2161                  | 1110               | ESTATAL              | AJAX  | 0        | 6        | 0        | 0        | 0        | 0        | 6        | 0          | 0        | 6         | 0         | 6        | 6        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2161                  | 1110               | ESTATAL              | COLORO  | 0        | 12       | 0        | 0        | 0        | 0        | 12       | 12         | 12       | 12        | 12        | 12       | 12       |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2161                  | 1110               | ESTATAL              | CUBETA  | 4        | 3        | 4        | 4        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        | 3        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2161                  | 1110               | ESTATAL              | DETERGENTE                                    | 48       | 12       | 4        | 24       | 0        | 0        | 12       | 12         | 12       | 12        | 12        | 12       | 12       |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                   | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|-------------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2161                  | 1110               | ESTATAL              | ESCOBA                  | 0        | 3        | 5        | 5        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2161                  | 1110               | ESTATAL              | FABULOSO                | 6        | 12       | 0        | 15       | 25       | 15       | 12       | 12         | 12       | 12        | 12        | 12       |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2161                  | 1110               | ESTATAL              | FIBRA                   | 24       | 12       | 22       | 22       | 0        | 0        | 12       | 12         | 12       | 12        | 12        | 12       |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2161                  | 1110               | ESTATAL              | FRANELA                 | 10       | 12       | 0        | 0        | 0        | 0        | 12       | 12         | 12       | 12        | 12        | 12       |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2161                  | 1110               | ESTATAL              | GUANTE PARA ASEO        | 0        | 12       | 0        | 0        | 0        | 0        | 12       | 12         | 12       | 12        | 12        | 12       |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2161                  | 1110               | ESTATAL              | INSECTICIDA             | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 1        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2161                  | 1110               | ESTATAL              | PINOL                   | 0        | 12       | 0        | 0        | 0        | 0        | 12       | 12         | 12       | 12        | 12        | 12       |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2161                  | 1110               | ESTATAL              | PLEDGE LIMPIADOR        | 0        | 12       | 12       | 12       | 0        | 0        | 12       | 12         | 12       | 12        | 12        | 12       |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2161                  | 1110               | ESTATAL              | RECOGEDOR               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2161                  | 1110               | ESTATAL              | SARRICIDA               | 0        | 4        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2161                  | 1110               | ESTATAL              | AROMATIZANTE            | 0        | 0        | 12       | 12       | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2161                  | 1110               | ESTATAL              | TRAPEADOR               | 0        | 3        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2161                  | 1210               | ESTATAL              | BOLSA DE CAMISETA JUMBO | 40       | 0        | 10       | 10       | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2161                  | 1210               | ESTATAL              | AJAX                    | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 0          | 4        | 0         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2161                  | 1210               | ESTATAL              | COLORO                  | 6        | 0        | 6        | 5        | 0        | 0        | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2161                  | 1210               | ESTATAL              | DETERGENTE              | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2161                  | 1210               | ESTATAL              | ESCOBA                  | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2161                  | 1210               | ESTATAL              | FABULOSO                | 0        | 0        | 0        | 0        | 15       | 15       | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2161                  | 1210               | ESTATAL              | FIBRA VERDE             | 0        | 0        | 0        | 0        | 0        | 0        | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2161                  | 1210               | ESTATAL              | FRANELA                 | 0        | 0        | 0        | 0        | 0        | 0        | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2161                  | 1210               | ESTATAL              | GUANTE PARA ASEO        | 0        | 0        | 0        | 0        | 0        | 0        | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2161                  | 1210               | ESTATAL              | INSECTICIDA             | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 1        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2161                  | 1210               | ESTATAL              | PINOL                   | 0        | 0        | 0        | 0        | 0        | 0        | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2161                  | 1210               | ESTATAL              | PLEDGE LIMPIADOR        | 0        | 0        | 0        | 0        | 0        | 0        | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2161                  | 1210               | ESTATAL              | RECOGEDOR               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2161                  | 1210               | ESTATAL              | SARRICIDA               | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2161                  | 1210               | ESTATAL              | ALMOROL                 | 0        | 0        | 5        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2161                  | 1210               | ESTATAL              | TRAPEADOR               | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2161                  | 1220               | ESTATAL              | BOLSA DE CAMISETA JUMBO | 0        | 0        | 30       | 10       | 0        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2161                  | 1220               | ESTATAL              | AJAX                    | 24       | 0        | 36       | 0        | 0        | 0        | 80       | 0          | 80       | 0         | 80        | 80       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2161                  | 1220               | ESTATAL              | COLORO                  | 38       | 0        | 0        | 0        | 30       | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2161                  | 1220               | ESTATAL              | DETERGENTE              | 0        | 0        | 0        | 0        | 50       | 50       | 50       | 0          | 50       | 0         | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2161                  | 1220               | ESTATAL              | ESCOBA                  | 0        | 0        | 13       | 10       | 0        | 0        | 40       | 0          | 40       | 0         | 40        | 40       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2161                  | 1220               | ESTATAL              | FABULOSO                | 10       | 0        | 0        | 12       | 4        | 0        | 50       | 0          | 50       | 0         | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2161                  | 1220               | ESTATAL              | FIBRA                   | 80       | 0        | 100      | 60       | 0        | 0        | 160      | 160        | 160      | 160       | 160       | 160      |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2161                  | 1220               | ESTATAL              | FRANELA                 | 0        | 0        | 0        | 0        | 0        | 0        | 160      | 160        | 160      | 160       | 160       | 160      |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2161                  | 1220               | ESTATAL              | GUANTE PARA ASEO        | 50       | 0        | 0        | 40       | 0        | 0        | 160      | 160        | 160      | 160       | 160       | 160      |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2161                  | 1220               | ESTATAL              | INSECTICIDA             | 0        | 0        | 15       | 0        | 0        | 0        | 50       | 0          | 50       | 0         | 50        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2161                  | 1220               | ESTATAL              | PINOL                   | 0        | 0        | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2161                  | 1220               | ESTATAL              | RECOGEDOR               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 40       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2161                  | 1220               | ESTATAL              | PASTILLA DESODORANTE    | 1        | 0        | 0        | 0        | 0        | 0        | 40       | 40         | 40       | 40        | 40        | 40       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2161                  | 1220               | ESTATAL              | ACIDO MURIATICO         | 0        | 0        | 5        | 10       | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2161                  | 1220               | ESTATAL              | TRAPEADOR               | 6        | 0        | 26       | 10       | 0        | 0        | 40       | 0          | 40       | 0         | 40        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2161                  | 1230               | ESTATAL              | PLEDGE                  | 12       | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                   | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|-------------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2161                  | 1230               | ESTATAL              | AJAX                    | 0        | 0        | 0        | 10       | 6        | 3        | 0        | 4          | 0        | 4         | 0         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2161                  | 1230               | ESTATAL              | CLORO                   | 0        | 0        | 0        | 15       | 20       | 9        | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2161                  | 1230               | ESTATAL              | DETERGENTE              | 0        | 0        | 0        | 0        | 40       | 9        | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2161                  | 1230               | ESTATAL              | ESCOBA                  | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2161                  | 1230               | ESTATAL              | FABULOSO                | 0        | 0        | 0        | 15       | 12       | 17       | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2161                  | 1230               | ESTATAL              | FIBRA VERDE             | 0        | 0        | 0        | 0        | 0        | 0        | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2161                  | 1230               | ESTATAL              | FRANELA                 | 10       | 0        | 30       | 5        | 4        | 0        | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2161                  | 1230               | ESTATAL              | GUANTE PARA ASEO        | 0        | 0        | 0        | 0        | 0        | 0        | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2161                  | 1230               | ESTATAL              | SARRICIDA               | 0        | 0        | 0        | 3        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2161                  | 1230               | ESTATAL              | INSECTICIDA             | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 1        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2161                  | 1230               | ESTATAL              | PASTILLA PARA WC        | 0        | 0        | 0        | 3        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2161                  | 1230               | ESTATAL              | PINOL                   | 0        | 0        | 0        | 0        | 0        | 0        | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2161                  | 1230               | ESTATAL              | RECOGEDOR               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2161                  | 1230               | ESTATAL              | PLEDGE SACUDIDOR        | 12       | 0        | 12       | 12       | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2161                  | 1310               | ESTATAL              | AROMATIZANTE EN AEROSOL | 2        | 0        | 22       | 2        | 0        | 0        | 0        | 4          | 0        | 4         | 0         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2161                  | 1310               | ESTATAL              | AROMATIZANTE GRALDGE    | 2        | 0        | 0        | 0        | 0        | 0        | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2161                  | 1310               | ESTATAL              | DETERGENTE              | 0        | 0        | 0        | 0        | 28       | 28       | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2161                  | 1310               | ESTATAL              | ESCOBA                  | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2161                  | 1310               | ESTATAL              | FABULOSO                | 4        | 0        | 2        | 2        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2161                  | 1310               | ESTATAL              | FIBRA VERDE             | 0        | 0        | 0        | 0        | 0        | 0        | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2161                  | 1310               | ESTATAL              | FRANELA                 | 0        | 0        | 0        | 0        | 0        | 0        | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2161                  | 1310               | ESTATAL              | GUANTE PARA ASEO        | 0        | 0        | 0        | 0        | 0        | 0        | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2161                  | 1310               | ESTATAL              | INSECTICIDA             | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 1        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2161                  | 1310               | ESTATAL              | PLADGE SACUDIDOR        | 0        | 0        | 4        | 2        | 0        | 0        | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2161                  | 1310               | ESTATAL              | PLADGE                  | 2        | 0        | 4        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2161                  | 1320               | ESTATAL              | ACIDO MURIATICO         | 0        | 0        | 25       | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2161                  | 1320               | ESTATAL              | BOLSA DE CAMISETA JUMBO | 20       | 20       | 40       | 0        | 0        | 0        | 0        | 20         | 0        | 20        | 0         | 20       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2161                  | 1320               | ESTATAL              | CLORO                   | 0        | 60       | 110      | 10       | 11       | 0        | 60       | 60         | 60       | 60        | 60        | 60       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2161                  | 1320               | ESTATAL              | DETERGENTE              | 270      | 30       | 20       | 10       | 12       | 10       | 30       | 30         | 30       | 30        | 30        | 30       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2161                  | 1320               | ESTATAL              | ESCOBA                  | 0        | 10       | 10       | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2161                  | 1320               | ESTATAL              | FABULOSO                | 2        | 40       | 1        | 11       | 21       | 1        | 40       | 40         | 40       | 40        | 40        | 40       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2161                  | 1320               | ESTATAL              | FIBRA VERDE             | 0        | 20       | 56       | 0        | 0        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2161                  | 1320               | ESTATAL              | FRANELA                 | 0        | 15       | 0        | 5        | 0        | 0        | 15       | 15         | 15       | 15        | 15        | 15       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2161                  | 1320               | ESTATAL              | GUANTE PARA ASEO        | 20       | 15       | 10       | 0        | 0        | 0        | 15       | 15         | 15       | 15        | 15        | 15       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2161                  | 1320               | ESTATAL              | INSECTICIDA             | 0        | 0        | 15       | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2161                  | 1320               | ESTATAL              | AJAX                    | 20       | 0        | 24       | 16       | 5        | 0        | 5        | 0          | 5        | 0         | 5         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2161                  | 1320               | ESTATAL              | SARRICIDA               | 0        | 0        | 0        | 2        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2161                  | 1320               | ESTATAL              | CESTO PARA BASURA       | 0        | 0        | 0        | 0        | 30       | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2161                  | 1320               | ESTATAL              | AROMATIZANTE EN AEROSOL | 10       | 40       | 0        | 0        | 0        | 0        | 40       | 40         | 40       | 40        | 40        | 40       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2161                  | 1320               | ESTATAL              | PLEDGE SACUDIDOR        | 4        | 0        | 4        | 4        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 10       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2161                  | 1320               | ESTATAL              | PLEDGE                  | 0        | 0        | 5        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2161                  | 1320               | ESTATAL              | PINOL                   | 0        | 3        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2161                  | 1320               | ESTATAL              | PASTILLA PARA WC        | 0        | 2        | 0        | 2        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2161                  | 1320               | ESTATAL              | TRAPEADOR               | 2        | 10       | 12       | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                   | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|-------------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2161                  | 1330               | ESTATAL              | AJAX                    | 48       | 0        | 0        | 20       | 24       | 24       | 0        | 24         | 0        | 24        | 0         | 24       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2161                  | 1330               | ESTATAL              | CLORO                   | 9        | 20       | 4        | 4        | 8        | 66       | 100      | 0          | 100      | 0         | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2161                  | 1330               | ESTATAL              | DETERGENTE              | 366      | 10       | 118      | 118      | 50       | 190      | 70       | 70         | 70       | 70        | 70        | 70       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2161                  | 1330               | ESTATAL              | ESCOBA                  | 0        | 0        | 10       | 0        | 10       | 10       | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2161                  | 1330               | ESTATAL              | FABULOSO                | 16       | 10       | 8        | 23       | 8        | 8        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2161                  | 1330               | ESTATAL              | FIBRA VERDE             | 40       | 0        | 45       | 20       | 20       | 20       | 30       | 30         | 30       | 30        | 30        | 30       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2161                  | 1330               | ESTATAL              | FRANELA                 | 0        | 0        | 0        | 0        | 0        | 0        | 25       | 25         | 25       | 25        | 25        | 25       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2161                  | 1330               | ESTATAL              | GUANTE PARA ASEO        | 60       | 0        | 30       | 30       | 30       | 30       | 30       | 30         | 30       | 30        | 30        | 30       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2161                  | 1330               | ESTATAL              | INSECTICIDA             | 0        | 0        | 4        | 0        | 0        | 0        | 4        | 0          | 4        | 0         | 4         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2161                  | 1330               | ESTATAL              | PINOL                   | 0        | 10       | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2161                  | 1330               | ESTATAL              | AROMATIZANTE            | 43       | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2161                  | 1330               | ESTATAL              | CEPILLO PARA WC         | 5        | 0        | 5        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2161                  | 1330               | ESTATAL              | PLEDGE                  | 48       | 0        | 9        | 4        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2161                  | 1330               | ESTATAL              | ÁCIDO MURIÁTICO         | 0        | 0        | 0        | 0        | 10       | 10       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2161                  | 1330               | ESTATAL              | CUBETA                  | 0        | 0        | 0        | 2        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2161                  | 1330               | ESTATAL              | RECOGEDOR               | 0        | 0        | 0        | 0        | 0        | 5        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2161                  | 1330               | ESTATAL              | TRAPEADOR               | 8        | 0        | 29       | 4        | 0        | 0        | 15       | 15         | 15       | 15        | 15        | 15       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2161                  | 1340               | ESTATAL              | AJAX                    | 0        | 2        | 0        | 0        | 0        | 0        | 0        | 2          | 0        | 2         | 0         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2161                  | 1340               | ESTATAL              | DETERGENTE              | 20       | 1        | 10       | 10       | 40       | 40       | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2161                  | 1340               | ESTATAL              | ESCOBA                  | 0        | 0        | 5        | 10       | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2161                  | 1340               | ESTATAL              | FABULOSO                | 6        | 4        | 3        | 3        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2161                  | 1340               | ESTATAL              | FIBRA VERDE             | 0        | 4        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2161                  | 1340               | ESTATAL              | FRANELA                 | 0        | 4        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2161                  | 1340               | ESTATAL              | GUANTE PARA ASEO        | 0        | 4        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2161                  | 1340               | ESTATAL              | INSECTICIDA             | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 1        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2161                  | 1340               | ESTATAL              | PINOL                   | 0        | 4        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2161                  | 1340               | ESTATAL              | PLEDGE LIMPIADOR        | 0        | 4        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2161                  | 1340               | ESTATAL              | CUBETA                  | 4        | 1        | 4        | 4        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2161                  | 1410               | ESTATAL              | BOLSA 60*90             | 0        | 0        | 0        | 0        | 0        | 80       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2161                  | 1410               | ESTATAL              | BOLSA DE CAMISETA JUMBO | 50       | 0        | 0        | 0        | 80       | 40       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2161                  | 1410               | ESTATAL              | AJAX                    | 24       | 0        | 17       | 0        | 80       | 96       | 0        | 24         | 0        | 24        | 0         | 24       |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2161                  | 1410               | ESTATAL              | CLORO                   | 5        | 10       | 4        | 2        | 0        | 0        | 24       | 24         | 24       | 24        | 24        | 24       |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2161                  | 1410               | ESTATAL              | PINOL                   | 0        | 10       | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2161                  | 1410               | ESTATAL              | FABULOSO                | 0        | 10       | 0        | 0        | 0        | 0        | 24       | 24         | 24       | 24        | 24        | 24       |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2161                  | 1410               | ESTATAL              | ESCOBA                  | 0        | 0        | 10       | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2161                  | 1410               | ESTATAL              | GUANTE PARA ASEO        | 30       | 0        | 20       | 20       | 0        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2161                  | 1410               | ESTATAL              | DETERGENTE              | 0        | 5        | 0        | 0        | 80       | 80       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2161                  | 1410               | ESTATAL              | TRAPEADOR               | 20       | 0        | 30       | 10       | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2161                  | 1510               | ESTATAL              | ÁCIDO MURIÁTICO         | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2161                  | 1510               | ESTATAL              | AJAX                    | 0        | 2        | 0        | 0        | 0        | 0        | 0        | 2          | 0        | 2         | 0         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2161                  | 1510               | ESTATAL              | CLORO                   | 4        | 4        | 5        | 1        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2161                  | 1510               | ESTATAL              | CUBETA                  | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2161                  | 1510               | ESTATAL              | DETERGENTE              | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2161                  | 1510               | ESTATAL              | ESCOBA                  | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                   | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|-------------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2161                  | 1510               | ESTATAL              | FABULOSO                | 0        | 4        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2161                  | 1510               | ESTATAL              | FIBRA VERDE             | 0        | 4        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2161                  | 1510               | ESTATAL              | FRANELA                 | 0        | 4        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2161                  | 1510               | ESTATAL              | GUANTE PARA ASEO        | 0        | 4        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2161                  | 1510               | ESTATAL              | INSECTICIDA             | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 1        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2161                  | 1510               | ESTATAL              | PINOL                   | 0        | 4        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2161                  | 1510               | ESTATAL              | RECOGEDOR               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2161                  | 1510               | ESTATAL              | SARRICIDA               | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2161                  | 1510               | ESTATAL              | TRAPEADOR               | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2161                  | 1521               | ESTATAL              | AJAX                    | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 0          | 2        | 0         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2161                  | 1521               | ESTATAL              | CLORO                   | 3        | 0        | 1        | 1        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2161                  | 1521               | ESTATAL              | DETERGENTE              | 100      | 0        | 0        | 50       | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2161                  | 1521               | ESTATAL              | ESCOBA                  | 0        | 0        | 10       | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2161                  | 1521               | ESTATAL              | FABULOSO                | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2161                  | 1521               | ESTATAL              | FIBRA VERDE             | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2161                  | 1521               | ESTATAL              | FRANELA                 | 20       | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2161                  | 1521               | ESTATAL              | GUANTE PARA ASEO        | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2161                  | 1521               | ESTATAL              | INSECTICIDA             | 0        | 0        | 24       | 0        | 0        | 0        | 1        | 0          | 1        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2161                  | 1521               | ESTATAL              | RECOGEDOR               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2161                  | 1521               | ESTATAL              | TRAPEADOR               | 20       | 0        | 30       | 10       | 10       | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2161                  | 1530               | ESTATAL              | AJAX                    | 0        | 0        | 0        | 0        | 0        | 0        | 15       | 0          | 15       | 0         | 15        | 15       |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2161                  | 1530               | ESTATAL              | CLORO                   | 4        | 0        | 7        | 2        | 0        | 0        | 24       | 24         | 24       | 24        | 24        | 24       |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2161                  | 1530               | ESTATAL              | DETERGENTE              | 48       | 0        | 24       | 24       | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2161                  | 1530               | ESTATAL              | ESCOBA                  | 0        | 0        | 5        | 5        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2161                  | 1530               | ESTATAL              | FABULOSO                | 0        | 0        | 0        | 0        | 0        | 0        | 24       | 24         | 24       | 24        | 24        | 24       |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2161                  | 1530               | ESTATAL              | FIBRA VERDE             | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2161                  | 1530               | ESTATAL              | FRANELA                 | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2161                  | 1530               | ESTATAL              | GUANTE PARA ASEO        | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2161                  | 1530               | ESTATAL              | CUBETA                  | 4        | 0        | 4        | 4        | 0        | 0        | 1        | 0          | 1        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2161                  | 1530               | ESTATAL              | TRAPEADOR               | 0        | 0        | 20       | 0        | 10       | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1541               | ESTATAL              | BOLSA DE CAMISETA JUMBO | 0        | 0        | 45       | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1541               | ESTATAL              | CEPILLO NPARA WC        | 20       | 0        | 0        | 0        | 0        | 0        | 0        | 15         | 0        | 15        | 0         | 15       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1541               | ESTATAL              | CLORO                   | 0        | 0        | 0        | 0        | 0        | 0        | 24       | 24         | 24       | 24        | 24        | 24       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1541               | ESTATAL              | DETERGENTE              | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1541               | ESTATAL              | FABULOSO                | 4        | 0        | 2        | 5        | 0        | 0        | 24       | 24         | 24       | 24        | 24        | 24       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1541               | ESTATAL              | FIBRA VERDE             | 0        | 0        | 0        | 0        | 20       | 20       | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1541               | ESTATAL              | FRANELA                 | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1541               | ESTATAL              | GUANTE PARA ASEO        | 40       | 0        | 20       | 20       | 20       | 20       | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1541               | ESTATAL              | AROMATIZANTE            | 5        | 0        | 5        | 5        | 0        | 0        | 1        | 0          | 1        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1542               | ESTATAL              | AJAX                    | 0        | 10       | 0        | 6        | 5        | 0        | 0        | 15         | 0        | 15        | 0         | 15       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1542               | ESTATAL              | CLORO                   | 0        | 5        | 0        | 5        | 10       | 0        | 24       | 24         | 24       | 24        | 24        | 24       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1542               | ESTATAL              | DETERGENTE              | 0        | 10       | 0        | 4        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1542               | ESTATAL              | PINOL                   | 0        | 1        | 0        | 4        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1542               | ESTATAL              | FABULOSO                | 0        | 10       | 0        | 5        | 0        | 0        | 24       | 24         | 24       | 24        | 24        | 24       |



| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                   | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|-------------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1542               | ESTATAL              | FIBRA                   | 20       | 0        | 10       | 10       | 80       | 80       | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1542               | ESTATAL              | FRANELA                 | 0        | 50       | 0        | 30       | 4        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1542               | ESTATAL              | GUANTE PARA ASEO        | 40       | 0        | 20       | 0        | 80       | 80       | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1542               | ESTATAL              | PASTILLA WC             | 0        | 2        | 0        | 2        | 2        | 0        | 1        | 0          | 1        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1542               | ESTATAL              | FUNDA PARA MOP          | 0        | 0        | 0        | 2        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1542               | ESTATAL              | BASE PARA MOP           | 0        | 0        | 0        | 2        | 0        | 0        | 0        | 0          | 0        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1542               | ESTATAL              | PLEDGE                  | 0        | 0        | 0        | 0        | 0        | 48       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1542               | ESTATAL              | SARRICIDA               | 0        | 0        | 0        | 0        | 2        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1542               | ESTATAL              | ACIDO MURIATICO         | 0        | 0        | 5        | 10       | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1542               | ESTATAL              | TRAPEADOR               | 0        | 0        | 0        | 0        | 0        | 39       | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1543               | ESTATAL              | AJAX                    | 0        | 0        | 0        | 0        | 0        | 0        | 15       | 0          | 15       | 0         | 15        |          |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1543               | ESTATAL              | COLORO                  | 0        | 0        | 5        | 0        | 0        | 0        | 24       | 24         | 24       | 24        | 24        | 24       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1543               | ESTATAL              | DETERGENTE              | 60       | 0        | 30       | 30       | 30       | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1543               | ESTATAL              | ESCOBA                  | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1543               | ESTATAL              | FABULOSO                | 10       | 0        | 5        | 10       | 0        | 0        | 24       | 24         | 24       | 24        | 24        | 24       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1543               | ESTATAL              | FIBRA VERDE             | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1543               | ESTATAL              | PLEDGE                  | 24       | 0        | 24       | 12       | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1543               | ESTATAL              | GUANTE PARA ASEO        | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1543               | ESTATAL              | AROMATIZANTE            | 24       | 0        | 42       | 12       | 48       | 48       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1543               | ESTATAL              | BOLSA DE CAMISETA JUMBO | 20       | 0        | 10       | 10       | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2161                  | 1543               | ESTATAL              | TRAPEADOR               | 0        | 0        | 40       | 0        | 20       | 30       | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2161                  | 1550               | ESTATAL              | ÁCIDO MURIÁTICO         | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2161                  | 1550               | ESTATAL              | AJAX                    | 0        | 0        | 0        | 5        | 0        | 0        | 0        | 4          | 0        | 4         | 0         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2161                  | 1550               | ESTATAL              | COLORO                  | 5        | 10       | 10       | 10       | 5        | 5        | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2161                  | 1550               | ESTATAL              | DETERGENTE              | 48       | 5        | 24       | 32       | 0        | 0        | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2161                  | 1550               | ESTATAL              | FABULOSO                | 0        | 5        | 0        | 6        | 5        | 15       | 16       | 16         | 16       | 16        | 16        | 16       |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2161                  | 1550               | ESTATAL              | FIBRA VERDE             | 0        | 0        | 0        | 0        | 0        | 0        | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2161                  | 1550               | ESTATAL              | FRANELA                 | 0        | 0        | 0        | 40       | 150      | 150      | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2161                  | 1550               | ESTATAL              | GUANTE PARA ASEO        | 0        | 0        | 0        | 0        | 0        | 0        | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2161                  | 1550               | ESTATAL              | INSECTICIDA             | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 0          | 2        | 0         | 2         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2161                  | 1550               | ESTATAL              | RECOGEDOR               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2161                  | 1550               | ESTATAL              | PINOL                   | 0        | 5        | 0        | 36       | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2161                  | 1550               | ESTATAL              | ESCOBA                  | 0        | 0        | 10       | 10       | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2161                  | 1550               | ESTATAL              | PASTILLA PARA WC        | 0        | 0        | 0        | 3        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2161                  | 1550               | ESTATAL              | TRAPEADOR               | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2161                  | 1570               | ESTATAL              | AJAX                    | 0        | 0        | 0        | 4        | 10       | 0        | 0        | 6          | 0        | 6         | 0         | 6        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2161                  | 1570               | ESTATAL              | COLORO                  | 5        | 0        | 10       | 4        | 10       | 0        | 12       | 12         | 12       | 12        | 12        | 12       |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2161                  | 1570               | ESTATAL              | CUBETA                  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2161                  | 1570               | ESTATAL              | DETERGENTE              | 0        | 5        | 0        | 3        | 0        | 0        | 12       | 12         | 12       | 12        | 12        | 12       |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2161                  | 1570               | ESTATAL              | ESCOBA                  | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2161                  | 1570               | ESTATAL              | FABULOSO                | 0        | 10       | 0        | 4        | 8        | 0        | 24       | 24         | 24       | 24        | 24        | 24       |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2161                  | 1570               | ESTATAL              | FIBRA                   | 40       | 0        | 20       | 20       | 20       | 0        | 12       | 12         | 12       | 12        | 12        | 12       |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2161                  | 1570               | ESTATAL              | FRANELA                 | 30       | 0        | 0        | 30       | 5        | 0        | 12       | 12         | 12       | 12        | 12        | 12       |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2161                  | 1570               | ESTATAL              | GUANTE PARA ASEO        | 0        | 0        | 0        | 0        | 0        | 0        | 12       | 12         | 12       | 12        | 12        | 12       |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                    | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|--------------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                 | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2161                  | 1570               | ESTATAL              | INSECTICIDA              | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 0          | 3        | 0         | 3         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2161                  | 1570               | ESTATAL              | SARRICIDA                | 0        | 0        | 0        | 0        | 2        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2161                  | 1570               | ESTATAL              | CEPILLO PARA WC          | 0        | 0        | 0        | 0        | 15       | 15       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2161                  | 1570               | ESTATAL              | PASTILLA WC              | 0        | 0        | 0        | 1        | 2        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2161                  | 1570               | ESTATAL              | PINOL                    | 0        | 5        | 0        | 1        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2161                  | 1610               | ESTATAL              | PLEDGE SACUDIDOR         | 6        | 0        | 6        | 6        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2161                  | 1610               | ESTATAL              | COLORO                   | 0        | 0        | 5        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2161                  | 1610               | ESTATAL              | DETERGENTE               | 20       | 0        | 10       | 10       | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2161                  | 1610               | ESTATAL              | ESCOBA                   | 6        | 0        | 15       | 0        | 40       | 30       | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2161                  | 1610               | ESTATAL              | FABULOSO                 | 10       | 0        | 5        | 10       | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2161                  | 1610               | ESTATAL              | FIBRA                    | 100      | 0        | 130      | 50       | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2161                  | 1610               | ESTATAL              | FRANELA                  | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2161                  | 1610               | ESTATAL              | GUANTE PARA ASEO         | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2161                  | 1610               | ESTATAL              | CUBETA                   | 4        | 0        | 0        | 10       | 0        | 0        | 3        | 0          | 3        | 0         | 3         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2161                  | 1610               | ESTATAL              | AROMATIZANTE             | 48       | 0        | 96       | 24       | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2161                  | 1610               | ESTATAL              | PLEDGE LIMPIADOR         | 6        | 0        | 25       | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2161                  | 1610               | ESTATAL              | RECOGEDOR                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2161                  | 1610               | ESTATAL              | ACEITE PARA MOP          | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2161                  | 1610               | ESTATAL              | SARRICIDA                | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2161                  | 1610               | ESTATAL              | JALADOR INDUSTRIAL       | 6        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2161                  | 1610               | ESTATAL              | ESTRUCTURA MOP           | 4        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2161                  | 1610               | ESTATAL              | FUNDA PARA MOP           | 4        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2161                  | 1610               | ESTATAL              | TRAPEADOR                | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 2161                  | 1710               | ESTATAL              | AJAX                     | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 1         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 2161                  | 1710               | ESTATAL              | COLORO                   | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 2161                  | 1710               | ESTATAL              | DETERGENTE               | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 2161                  | 1710               | ESTATAL              | FABULOSO                 | 4        | 0        | 2        | 5        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 2161                  | 1710               | ESTATAL              | FIBRA VERDE              | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 2161                  | 1710               | ESTATAL              | FRANELA                  | 20       | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 2161                  | 1710               | ESTATAL              | GUANTE PARA ASEO         | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 2161                  | 1710               | ESTATAL              | PINOL                    | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 2161                  | 1710               | ESTATAL              | PLEDGE LIMPIADOR         | 8        | 0        | 4        | 10       | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2151                  | 1810               | ESTATAL              | CHALECO                  | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2161                  | 1810               | ESTATAL              | COLORO                   | 4        | 0        | 1        | 1        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2161                  | 1810               | ESTATAL              | DETERGENTE               | 24       | 0        | 12       | 12       | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2161                  | 1810               | ESTATAL              | FABULOSO                 | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2161                  | 1810               | ESTATAL              | PLEDGE                   | 8        | 0        | 4        | 4        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2161                  | 1810               | ESTATAL              | AROMATIZANTE             | 4        | 0        | 5        | 5        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2161                  | 1810               | ESTATAL              | CUBETA                   | 0        | 0        | 0        | 0        | 115      | 15       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2161                  | 1810               | ESTATAL              | FRANELA                  | 10       | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 2151                  | 1910               | ESTATAL              | CHALECO                  | 0        | 0        | 0        | 2        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 2161                  | 1910               | ESTATAL              | BOLSA 90*120 PARA BASURA | 20       | 0        | 12       | 5        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 2161                  | 1910               | ESTATAL              | FRANELA                  | 20       | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 2161                  | 1910               | ESTATAL              | DETERGENTE               | 24       | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                   | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|-------------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 2161                  | 1910               | ESTATAL              | FABULOSO                | 12       | 0        | 6        | 15       | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 2161                  | 1910               | ESTATAL              | ACIDO MURIATICO         | 0        | 0        | 0        | 0        | 20       | 20       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 2161                  | 1910               | ESTATAL              | PLEDGE                  | 8        | 0        | 4        | 10       | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2162                  | 1110               | ESTATAL              | JABÓN DE TOCADOR        | 20       | 0        | 20       | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2162                  | 1110               | ESTATAL              | JABÓN LIQUIDO           | 10       | 5        | 20       | 31       | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2162                  | 1110               | ESTATAL              | PAPEL HIGIÉNICO         | 0        | 12       | 0        | 0        | 0        | 0        | 12       | 12         | 12       | 12        | 12        | 12       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2162                  | 1210               | ESTATAL              | JABÓN LIQUIDO           | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2162                  | 1210               | ESTATAL              | PAPEL HIGIÉNICO         | 0        | 0        | 0        | 0        | 0        | 0        | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2162                  | 1220               | ESTATAL              | JABÓN DE TOCADOR        | 20       | 0        | 20       | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2162                  | 1220               | ESTATAL              | JABÓN LIQUIDO           | 20       | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2162                  | 1220               | ESTATAL              | PAPEL HIGIENICO         | 2        | 0        | 20       | 14       | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2162                  | 1230               | ESTATAL              | JABÓN LIQUIDO           | 1        | 0        | 1        | 0        | 13       | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2162                  | 1230               | ESTATAL              | PAPEL HIGIÉNICO         | 7        | 0        | 0        | 0        | 0        | 0        | 12       | 12         | 12       | 12        | 12        | 12       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2162                  | 1310               | ESTATAL              | JABÓN LIQUIDO           | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2162                  | 1310               | ESTATAL              | PAPEL HIGIÉNICO         | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2162                  | 1320               | ESTATAL              | JABÓN LIQUIDO           | 2        | 0        | 1        | 15       | 0        | 0        | 15       | 15         | 15       | 15        | 15        | 15       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2162                  | 1320               | ESTATAL              | PAPEL HIGIÉNICO         | 48       | 0        | 10       | 0        | 0        | 0        | 84       | 84         | 84       | 84        | 84        | 84       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2162                  | 1330               | ESTATAL              | JABÓN LIQUIDO           | 2        | 0        | 1        | 1        | 2        | 2        | 30       | 0          | 30       | 0         | 30        | 30       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2162                  | 1330               | ESTATAL              | PAPEL HIGIÉNICO         | 8        | 0        | 32       | 9        | 20       | 55       | 150      | 150        | 150      | 150       | 150       | 150      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2162                  | 1340               | ESTATAL              | JABÓN LIQUIDO           | 0        | 5        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2162                  | 1340               | ESTATAL              | PAPEL HIGIÉNICO         | 0        | 2        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2162                  | 1410               | ESTATAL              | PAPEL HIGIÉNICO         | 4        | 0        | 0        | 4        | 0        | 0        | 48       | 48         | 48       | 48        | 48        | 48       |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2162                  | 1510               | ESTATAL              | JABÓN LIQUIDO           | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2162                  | 1521               | ESTATAL              | JABÓN LIQUIDO           | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2161                  | 1522               | ESTATAL              | BOLSA DE CAMISETA JUMBO | 20       | 0        | 10       | 10       | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2161                  | 1522               | ESTATAL              | CLORO                   | 2        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2161                  | 1522               | ESTATAL              | FABULOSO                | 6        | 0        | 2        | 2        | 0        | 40       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2162                  | 1522               | ESTATAL              | PAPEL HIGIÉNICO         | 0        | 0        | 10       | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2162                  | 1530               | ESTATAL              | JABÓN LIQUIDO           | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2162                  | 1530               | ESTATAL              | PAPEL HIGIÉNICO         | 4        | 0        | 14       | 4        | 0        | 20       | 24       | 24         | 24       | 24        | 24        | 24       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2162                  | 1541               | ESTATAL              | JABÓN LIQUIDO           | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2162                  | 1541               | ESTATAL              | PAPEL HIGIÉNICO         | 0        | 0        | 2        | 2        | 0        | 0        | 24       | 24         | 24       | 24        | 24        | 24       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2162                  | 1542               | ESTATAL              | JABÓN LIQUIDO           | 0        | 0        | 0        | 0        | 20       | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2162                  | 1542               | ESTATAL              | PAPEL HIGIÉNICO         | 0        | 0        | 0        | 0        | 0        | 0        | 24       | 24         | 24       | 24        | 24        | 24       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2162                  | 1543               | ESTATAL              | JABÓN LIQUIDO           | 1        | 0        | 1        | 1        | 3        | 3        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2162                  | 1543               | ESTATAL              | PAPEL HIGIÉNICO         | 4        | 0        | 17       | 12       | 10       | 0        | 24       | 24         | 24       | 24        | 24        | 24       |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2162                  | 1550               | ESTATAL              | JABÓN LIQUIDO           | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 2161                  | 1560               | ESTATAL              | AROMATIZANTE            | 5        | 0        | 5        | 5        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 2161                  | 1560               | ESTATAL              | CUBETA                  | 4        | 0        | 4        | 4        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 2161                  | 1560               | ESTATAL              | FRANELA                 | 10       | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 2161                  | 1560               | ESTATAL              | RECOGEDOR               | 0        | 0        | 0        | 0        | 0        | 25       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 2161                  | 1560               | ESTATAL              | GUANTES DE ASEO         | 40       | 0        | 20       | 20       | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 2162                  | 1560               | ESTATAL              | PAPEL HIGIÉNICO         | 0        | 0        | 2        | 2        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2162                  | 1570               | ESTATAL              | JABÓN LIQUIDO           | 2        | 0        | 1        | 1        | 15       | 20       | 12       | 12         | 12       | 12        | 12        | 12       |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero  | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|--|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad   | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2162                  | 1570               | ESTATAL              | PAPEL HIGIÉNICO                                  | 4        | 0        | 2        | 2        | 10       | 0        | 36       | 36         | 36       | 36        | 36        | 36       |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2162                  | 1610               | ESTATAL              | ARTÍCULOS DE HIGIENE PARA EL PERSONAL DE OFICINA | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2162                  | 1610               | ESTATAL              | JABÓN LIQUIDO                                    | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2162                  | 1610               | ESTATAL              | PAPEL HIGIÉNICO                                  | 5        | 0        | 5        | 0        | 0        | 0        | 24       | 24         | 24       | 24        | 24        | 24       |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 2162                  | 1710               | ESTATAL              | JABÓN LIQUIDO                                    | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 2162                  | 1710               | ESTATAL              | PAPEL HIGIÉNICO                                  | 0        | 0        | 0        | 0        | 0        | 0        | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2162                  | 1810               | ESTATAL              | PAPEL HIGIÉNICO                                  | 1        | 0        | 1        | 1        | 0        | 0        | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 2162                  | 1910               | ESTATAL              | PAPEL HIGIÉNICO                                  | 0        | 0        | 0        | 0        | 0        | 0        | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2213                  | 1110               | ESTATAL              | AGUA 330 ML                                      | 0        | 500      | 190      | 140      | 273      | 890      | 500      | 500        | 500      | 500       | 500       | 500      |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2213                  | 1110               | ESTATAL              | AZÚCAR   | 0        | 10       | 0        | 7        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2213                  | 1110               | ESTATAL              | CREMA PARA CAFÉ                                  | 0        | 3        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2213                  | 1110               | ESTATAL              | GALLETAS   | 0        | 10       | 0        | 7        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2213                  | 1110               | ESTATAL              | GARRAFÓN DE AGUA DE 20 LTS                       | 12       | 60       | 12       | 14       | 44       | 12       | 60       | 60         | 60       | 60        | 60        | 60       |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2213                  | 1110               | ESTATAL              | NESSCAFÉ   | 0        | 4        | 0        | 6        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2213                  | 1210               | ESTATAL              | AGUA EMBOTELLADA                                 | 0        | 0        | 200      | 100      | 300      | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2213                  | 1210               | ESTATAL              | GARRAFÓN DE AGUA DE 20 LTS                       | 2        | 0        | 9        | 4        | 3        | 47       | 25       | 25         | 25       | 25        | 25        | 25       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2213                  | 1220               | ESTATAL              | ALIMENTOS VARIOS                                 | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2213                  | 1220               | ESTATAL              | GARRAFÓN DE AGUA DE 20 LTS                       | 95       | 0        | 152      | 34       | 86       | 123      | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2141                  | 1230               | ESTATAL              | TORRE DE CD                                      | 0        | 2        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2141                  | 1230               | ESTATAL              | TORRE DE DVD                                     | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2151                  | 1230               | ESTATAL              | CHALECO  | 0        | 0        | 0        | 7        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2213                  | 1230               | ESTATAL              | ALIMENTOS VARIOS                                 | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2213                  | 1230               | ESTATAL              | GARRAFÓN DE AGUA DE 20 LTS                       | 49       | 0        | 45       | 49       | 52       | 39       | 15       | 15         | 15       | 15        | 15        | 15       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2213                  | 1310               | ESTATAL              | AGUA EMBOTELLADA                                 | 0        | 0        | 0        | 135      | 180      | 270      | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2213                  | 1310               | ESTATAL              | ALIMENTOS VARIOS                                 | 1        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2213                  | 1310               | ESTATAL              | GARRAFÓN DE AGUA DE 20 LTS                       | 10       | 0        | 0        | 10       | 10       | 4        | 12       | 12         | 12       | 12        | 12        | 12       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2213                  | 1320               | ESTATAL              | AGUA EMBOTELLADA                                 | 0        | 0        | 450      | 90       | 0        | 1380     | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2213                  | 1320               | ESTATAL              | ALIMENTOS VARIOS                                 | 1        | 0        | 5        | 5        | 5        | 6        | 200      | 200        | 200      | 200       | 200       | 200      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2213                  | 1320               | ESTATAL              | GARRAFÓN DE AGUA DE 20 LTS                       | 76       | 0        | 76       | 76       | 78       | 118      | 60       | 60         | 60       | 60        | 60        | 60       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2213                  | 1330               | ESTATAL              | AGUA EMBOTELLADA                                 | 1215     | 0        | 0        | 0        | 604      | 850      | 500      | 500        | 500      | 500       | 500       | 500      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2213                  | 1330               | ESTATAL              | ALIMENTOS VARIOS                                 | 1        | 0        | 6        | 6        | 6        | 6        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2213                  | 1330               | ESTATAL              | BOLSAS DE CUBOS DE HIELO                         | 0        | 0        | 0        | 0        | 0        | 0        | 30       | 30         | 30       | 30        | 30        | 30       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2213                  | 1330               | ESTATAL              | GARRAFÓN DE AGUA DE 20 LTS                       | 270      | 0        | 271      | 259      | 281      | 420      | 270      | 270        | 270      | 270       | 270       | 270      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2231                  | 1330               | ESTATAL              | CAMPANA PARA COCINA                              | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2231                  | 1330               | ESTATAL              | VITROLERO  | 0        | 0        | 2        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2213                  | 1340               | ESTATAL              | GARRAFÓN DE AGUA DE 20 LTS                       | 0        | 12       | 0        | 0        | 20       | 20       | 12       | 12         | 12       | 12        | 12        | 12       |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2213                  | 1410               | ESTATAL              | ALIMENTOS VARIOS                                 | 1        | 2        | 0        | 2        | 2        | 4        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2213                  | 1410               | ESTATAL              | GARRAFÓN DE AGUA DE 20 LTS                       | 0        | 0        | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2213                  | 1410               | ESTATAL              | AGUA EMBOTELLADA                                 | 0        | 0        | 0        | 0        | 90       | 90       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2213                  | 1510               | ESTATAL              | ALIMENTOS VARIOS                                 | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2213                  | 1510               | ESTATAL              | GARRAFÓN DE AGUA DE 20 LTS                       | 0        | 0        | 0        | 0        | 0        | 0        | 8        | 8          | 8        | 8         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2213                  | 1521               | ESTATAL              | AGUA EMBOTELLADA                                 | 0        | 0        | 0        | 0        | 45       | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2213                  | 1521               | ESTATAL              | GARRAFÓN DE AGUA DE 20 LTS                       | 12       | 0        | 16       | 14       | 16       | 15       | 15       | 15         | 15       | 15        | 15        | 15       |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                                    | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|--|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                                 | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2213                  | 1522               | ESTATAL              | GARRAFÓN DE AGUA DE 20 LTS               | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2213                  | 1530               | ESTATAL              | ALIMENTOS VARIOS                         | 1        | 0        | 4        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2213                  | 1530               | ESTATAL              | AZUCAR                                   | 0        | 0        | 0        | 4        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2213                  | 1530               | ESTATAL              | GALLETAS                                 | 0        | 0        | 0        | 5        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2213                  | 1530               | ESTATAL              | NESCAFE                                  | 0        | 0        | 0        | 33       | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2213                  | 1530               | ESTATAL              | GARRAFÓN DE AGUA DE 20 LTS               | 30       | 0        | 22       | 0        | 44       | 39       | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2213                  | 1530               | ESTATAL              | AGUA EMBOTELLADA                         | 0        | 0        | 0        | 90       | 90       | 45       | 0        | 0          | 0        | 1         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2213                  | 1542               | ESTATAL              | GARRAFÓN DE AGUA DE 20 LTS               | 40       | 0        | 40       | 40       | 40       | 40       | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2213                  | 1542               | ESTATAL              | ALIMENTOS VARIOS                         | 1        | 0        | 0        | 5        | 6        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2213                  | 1542               | ESTATAL              | AGUA EMBOTRELLADA                        | 0        | 10       | 90       | 45       | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2213                  | 1542               | ESTATAL              | AZUCAR                                   | 0        | 0        | 0        | 5        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2213                  | 1542               | ESTATAL              | GALLETAS                                 | 0        | 0        | 0        | 7        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2213                  | 1542               | ESTATAL              | NESCAFE                                  | 0        | 0        | 0        | 5        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2213                  | 1543               | ESTATAL              | GARRAFÓN DE AGUA DE 20 LTS               | 0        | 0        | 20       | 20       | 20       | 20       | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2213                  | 1550               | ESTATAL              | AGUA EMBOTELLADA                         | 0        | 10       | 180      | 90       | 180      | 0        | 200      | 200        | 200      | 200       | 200       | 200      |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2213                  | 1550               | ESTATAL              | ALIMENTOS VARIOS                         | 1        | 0        | 2        | 3        | 3        | 4        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2213                  | 1550               | ESTATAL              | GARRAFÓN DE AGUA DE 20 LTS               | 0        | 0        | 80       | 0        | 60       | 45       | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2213                  | 1550               | ESTATAL              | AZUCAR                                   | 0        | 0        | 0        | 4        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2213                  | 1550               | ESTATAL              | GALLETAS                                 | 0        | 0        | 0        | 3        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2213                  | 1550               | ESTATAL              | NESCAFE                                  | 0        | 0        | 0        | 3        | 0        | 0        | 1        | 0          | 0        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2213                  | 1570               | ESTATAL              | ALIMENTOS VARIOS                         | 1        | 1        | 6        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2213                  | 1570               | ESTATAL              | AGUA EMBOTELLADA                         | 0        | 10       | 90       | 200      | 200      | 500      | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2213                  | 1570               | ESTATAL              | GARRAFÓN DE AGUA DE 20 LTS               | 0        | 80       | 50       | 16       | 44       | 50       | 80       | 80         | 80       | 80        | 80        | 80       |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2213                  | 1610               | ESTATAL              | GARRAFÓN DE AGUA DE 20 LTS               | 18       | 0        | 18       | 10       | 58       | 58       | 40       | 40         | 40       | 40        | 40        | 40       |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2213                  | 1610               | ESTATAL              | AGUA EMBOTELLADA                         | 0        | 0        | 0        | 500      | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 2213                  | 1710               | ESTATAL              | GARRAFÓN DE AGUA DE 20 LTS               | 0        | 0        | 0        | 5        | 5        | 5        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2213                  | 1810               | ESTATAL              | GARRAFÓN DE AGUA DE 20 LTS               | 0        | 0        | 0        | 0        | 0        | 0        | 15       | 15         | 15       | 15        | 15        | 15       |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 2213                  | 1910               | ESTATAL              | GARRAFÓN DE AGUA DE 20 LTS               | 10       | 0        | 10       | 10       | 10       | 10       | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2411                  | 1110               | ESTATAL              | ARENA                                    | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 0          | 2        | 0         | 2         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2411                  | 1110               | ESTATAL              | BLOCK                                    | 0        | 0        | 0        | 0        | 0        | 0        | 500      | 0          | 500      | 0         | 500       | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2411                  | 1110               | ESTATAL              | MARMOLINA                                | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2411                  | 1110               | ESTATAL              | MATERIALES DIVERSOS PARA LA CONSTRUCCIÓN | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 0        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2411                  | 1220               | ESTATAL              | MARMOLINA                                | 0        | 0        | 0        | 0        | 4        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2421                  | 1330               | ESTATAL              | CEMENTO GRIS                             | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2421                  | 1330               | ESTATAL              | MORTERO                                  | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2421                  | 1330               | ESTATAL              | PAGAPISO                                 | 3        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2431                  | 1410               | ESTATAL              | BULTO DE YESO                            | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 0          | 3        | 0         | 3         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2431                  | 1541               | ESTATAL              | BULTO DE YESO                            | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 0          | 3        | 0         | 3         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2431                  | 1543               | ESTATAL              | BULTO DE YESO                            | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 0          | 5        | 0         | 5         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2431                  | 1610               | ESTATAL              | BULTO DE YESO                            | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 0          | 5        | 0         | 5         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2431                  | 1610               | ESTATAL              | BULTO DE YESO                            | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 0          | 3        | 0         | 3         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2431                  | 1610               | ESTATAL              | PLAFON                                   | 0        | 0        | 0        | 0        | 0        | 0        | 48       | 0          | 48       | 0         | 48        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2431                  | 1610               | ESTATAL              | TABLAROCA                                | 0        | 0        | 0        | 0        | 0        | 0        | 20       | 0          | 20       | 0         | 20        | 0        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                        | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|------------------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                     | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2461                  | 1110               | ESTATAL              | EXTENSIÓN                    | 0        | 2        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |          |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2461                  | 1110               | ESTATAL              | FOCOS                        | 0        | 10       | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |          |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2461                  | 1110               | ESTATAL              | PILAS AA                     | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 0          | 5        | 0         | 5         | 5        |          |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2461                  | 1110               | ESTATAL              | GRABADORA DE VOZ             | 0        | 0        | 1        | 1        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2461                  | 1110               | ESTATAL              | PILAS AAA                    | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 0          | 5        | 0         | 5         | 5        |          |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2461                  | 1210               | ESTATAL              | PILAS AA                     | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 0          | 4        | 0         | 4         | 4        |          |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2461                  | 1210               | ESTATAL              | PILAS AAA                    | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 0          | 4        | 0         | 4         | 4        |          |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2421                  | 1210               | ESTATAL              | BULTO DE CEMENTO             | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2421                  | 1220               | ESTATAL              | CEMENTO GRIS                 | 0        | 0        | 0        | 0        | 2        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2431                  | 1220               | ESTATAL              | BULTO DE YESO                | 0        | 0        | 0        | 0        | 4        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2461                  | 1220               | ESTATAL              | CINTAS DE AISLAR             | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |          |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2461                  | 1220               | ESTATAL              | FOCOS                        | 0        | 0        | 25       | 20       | 80       | 0        | 50       | 50         | 50       | 50        | 50        | 50       |          |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2461                  | 1220               | ESTATAL              | APAGADOR                     | 0        | 0        | 0        | 0        | 16       | 0        | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2461                  | 1220               | ESTATAL              | CONTACTU DUPLEX              | 0        | 0        | 0        | 0        | 14       | 0        | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2461                  | 1220               | ESTATAL              | LÁMPARA                      | 0        | 0        | 3        | 24       | 135      | 0        | 30       | 30         | 30       | 30        | 30        | 30       |          |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2461                  | 1220               | ESTATAL              | PILAS AA                     | 0        | 0        | 0        | 0        | 0        | 0        | 50       | 0          | 50       | 0         | 50        | 50       |          |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2461                  | 1220               | ESTATAL              | PILAS AAA                    | 0        | 0        | 0        | 0        | 0        | 0        | 50       | 0          | 50       | 0         | 50        | 50       |          |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2461                  | 1230               | ESTATAL              | PILAS AA                     | 0        | 4        | 0        | 0        | 0        | 10       | 2        | 0          | 2        | 0         | 2         | 2        |          |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2461                  | 1230               | ESTATAL              | PILAS AAA                    | 0        | 4        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2461                  | 1230               | ESTATAL              | PILAS C                      | 0        | 2        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2461                  | 1230               | ESTATAL              | CARGGADOR UNIVERSAL          | 0        | 0        | 0        | 0        | 0        | 15       | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2461                  | 1230               | ESTATAL              | PILAS D                      | 0        | 1        | 0        | 0        | 0        | 0        | 2        | 0          | 2        | 0         | 2         | 2        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2461                  | 1310               | ESTATAL              | CABLE CALIBRE "16            | 0        | 0        | 10       | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2461                  | 1310               | ESTATAL              | FOCOS DICROICOS CON BASE     | 0        | 0        | 5        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2461                  | 1310               | ESTATAL              | TIRAS LED                    | 0        | 0        | 8        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2461                  | 1310               | ESTATAL              | PILAS AA                     | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 0          | 4        | 0         | 4         | 4        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2461                  | 1310               | ESTATAL              | PILAS AAA                    | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 0          | 4        | 0         | 4         | 4        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2461                  | 1320               | ESTATAL              | BALASTRAS                    | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2461                  | 1320               | ESTATAL              | CABLE                        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0        | 2         | 0         | 2        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2461                  | 1320               | ESTATAL              | CENTROS DE CARGA             | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2461                  | 1320               | ESTATAL              | CINTAS DE AISLAR             | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2461                  | 1320               | ESTATAL              | CONECTOR                     | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2461                  | 1320               | ESTATAL              | CONECTORES                   | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2461                  | 1320               | ESTATAL              | EXTENSIÓN                    | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2461                  | 1320               | ESTATAL              | EXTENSIÓN                    | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2461                  | 1320               | ESTATAL              | FOCOS                        | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2461                  | 1320               | ESTATAL              | FOCOS                        | 0        | 0        | 0        | 0        | 0        | 0        | 30       | 30         | 30       | 30        | 30        | 30       |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2461                  | 1320               | ESTATAL              | LÁMPARA                      | 0        | 0        | 0        | 0        | 0        | 0        | 30       | 30         | 30       | 30        | 30        | 30       |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2461                  | 1320               | ESTATAL              | LÁMPARA PARA MANO RECARGABLE | 0        | 0        | 0        | 20       | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2461                  | 1320               | ESTATAL              | PILA C                       | 0        | 2        | 0        | 0        | 0        | 15       | 6        | 0          | 6        | 0         | 6         | 6        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2461                  | 1320               | ESTATAL              | PILAS AA                     | 0        | 4        | 0        | 1        | 0        | 0        | 25       | 6          | 0        | 6         | 0         | 6        | 6        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2461                  | 1320               | ESTATAL              | PILAS AAA                    | 0        | 4        | 0        | 0        | 0        | 20       | 6        | 0          | 6        | 0         | 6         | 6        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2461                  | 1320               | ESTATAL              | PILA D                       | 0        | 1        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2431                  | 1330               | ESTATAL              | YESO                         | 2        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |          |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero  | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|--|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad   | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2461                  | 1330               | ESTATAL              | BATERÍAS MOTOROLA  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 5          | 0        | 0         | 5         |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2461                  | 1330               | ESTATAL              | BATERÍAS PARA RADIO MATRA  | 0        | 0        | 5        | 0        | 5        | 0        | 0        | 5          | 0        | 0         | 5         |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2461                  | 1330               | ESTATAL              | TAPA FRONTAL PARA RADIO MATRA  | 0        | 0        | 2        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2461                  | 1330               | ESTATAL              | BOBINA DE CABLE  | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2461                  | 1330               | ESTATAL              | TAPA TRASERA PARA TEERMINALTPH   | 0        | 0        | 2        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2461                  | 1330               | ESTATAL              | BOTE CON 100 PIEZAS DE PLUG MODULAR RJ45 CATO SIN BLINDAJE, CHAPADA DE ORO A 30 MICROS PARA DURABILIDAD EXTREMO. | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2461                  | 1330               | ESTATAL              | CANALETA   | 0        | 0        | 0        | 0        | 10       | 0        | 0        | 0          | 0        | 0         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2461                  | 1330               | ESTATAL              | MICROFO/AUDIF C/TUBO ACUSTICO P RAD/MOT  | 0        | 0        | 0        | 0        | 4        | 0        | 0        | 0          | 0        | 0         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2461                  | 1330               | ESTATAL              | CABLE  | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 0          | 2        | 0         | 2         |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2461                  | 1330               | ESTATAL              | CARGADOR MATRA   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 5          | 0        | 0         | 5         |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2461                  | 1330               | ESTATAL              | CARGADOR MOTOROLA  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 5          | 0        | 0         | 5         |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2461                  | 1330               | ESTATAL              | CONECTOR   | 0        | 0        | 0        | 0        | 0        | 5        | 5        | 5          | 5        | 5         | 5         |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2461                  | 1330               | ESTATAL              | EXTENSIÓN  | 0        | 0        | 0        | 0        | 0        | 2        | 2        | 2          | 2        | 2         | 2         |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2461                  | 1330               | ESTATAL              | FOCOS  | 0        | 0        | 0        | 0        | 0        | 30       | 30       | 30         | 30       | 30        | 30        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2461                  | 1330               | ESTATAL              | LÁMPARA  | 0        | 0        | 0        | 0        | 0        | 30       | 30       | 30         | 30       | 30        | 30        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2461                  | 1330               | ESTATAL              | ANTENA   | 0        | 0        | 10       | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2461                  | 1330               | ESTATAL              | TAPA FRONTAL PARA MATRA TPH700   | 0        | 0        | 0        | 0        | 2        | 0        | 0        | 0          | 0        | 0         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2461                  | 1330               | ESTATAL              | TAPA TRASERA PARA MATRA TPH700   | 0        | 0        | 0        | 0        | 2        | 0        | 1        | 1          | 1        | 1         | 1         |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2461                  | 1330               | ESTATAL              | PILAS AA   | 0        | 4        | 0        | 0        | 0        | 0        | 5        | 0          | 5        | 0         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2461                  | 1330               | ESTATAL              | PILAS AAA  | 0        | 4        | 0        | 0        | 0        | 0        | 5        | 0          | 5        | 0         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2461                  | 1330               | ESTATAL              | PILAS C  | 0        | 2        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2461                  | 1330               | ESTATAL              | PILAS D  | 0        | 2        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2461                  | 1330               | ESTATAL              | PLACA CON MODULO   | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2461                  | 1340               | ESTATAL              | PILAS AA   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 1        | 0         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2461                  | 1340               | ESTATAL              | PILAS AAA  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 1        | 0         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2461                  | 1410               | ESTATAL              | BALASTRAS  | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2461                  | 1410               | ESTATAL              | CABLE  | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 0          | 2        | 0         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2461                  | 1410               | ESTATAL              | CENTROS DE CARGA   | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2461                  | 1410               | ESTATAL              | CINTAS DE AISLAR   | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2461                  | 1410               | ESTATAL              | CONECTOR   | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2461                  | 1410               | ESTATAL              | CONECTORES   | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2461                  | 1410               | ESTATAL              | EXTENSIÓN  | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2461                  | 1410               | ESTATAL              | EXTENSIÓN  | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2461                  | 1410               | ESTATAL              | FOCOS  | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2461                  | 1410               | ESTATAL              | FOCOS  | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2461                  | 1410               | ESTATAL              | LÁMPARA  | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2461                  | 1410               | ESTATAL              | LÁMPARA  | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2461                  | 1410               | ESTATAL              | PILAS AA   | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 0          | 5        | 0         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2461                  | 1410               | ESTATAL              | PILAS AAA  | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 0          | 5        | 0         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2461                  | 1410               | ESTATAL              | PLACA CON MODULO   | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero             | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|-------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad          | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2461                  | 1510               | ESTATAL              | PILAS AA          | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 1        | 0         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2461                  | 1510               | ESTATAL              | PILAS AAA         | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 1        | 0         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2461                  | 1521               | ESTATAL              | PILAS AA          | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 1        | 0         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2461                  | 1521               | ESTATAL              | PILAS AAA         | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 1        | 0         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2461                  | 1530               | ESTATAL              | PILAS AA          | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 1        | 0         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2461                  | 1530               | ESTATAL              | PILAS AAA         | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 1        | 0         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2461                  | 1541               | ESTATAL              | BALASTRAS         | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2461                  | 1541               | ESTATAL              | CABLE             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0        | 2         | 0         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2461                  | 1541               | ESTATAL              | CENTROS DE CARGA  | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2461                  | 1541               | ESTATAL              | CINTAS DE AISLAR  | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2461                  | 1541               | ESTATAL              | CONECTOR          | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2461                  | 1541               | ESTATAL              | CONECTORES        | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2461                  | 1541               | ESTATAL              | EXTENSIÓN         | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2461                  | 1541               | ESTATAL              | EXTENSIÓN         | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2461                  | 1541               | ESTATAL              | FOCOS             | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2461                  | 1541               | ESTATAL              | FOCOS             | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2461                  | 1541               | ESTATAL              | LÁMPARA           | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2461                  | 1541               | ESTATAL              | PILAS AA          | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 1        | 0         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2461                  | 1541               | ESTATAL              | PILAS AAA         | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 1        | 0         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2461                  | 1541               | ESTATAL              | PLACA CON MODULO  | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2461                  | 1542               | ESTATAL              | PILAS AA          | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 1        | 0         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2471                  | 1542               | ESTATAL              | HILO CAÑAMO       | 10       | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2461                  | 1542               | ESTATAL              | CABLE USO RUDO    | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2461                  | 1542               | ESTATAL              | BOLSA DE GRAPAS   | 0        | 0        | 3        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2461                  | 1542               | ESTATAL              | CINTA DE AISLAR   | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2461                  | 1542               | ESTATAL              | PASTILLA DE DOBLE | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2461                  | 1542               | ESTATAL              | PILAS AAA         | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 1        | 0         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2461                  | 1543               | ESTATAL              | BALASTRAS         | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2461                  | 1543               | ESTATAL              | PILAS AA          | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 1        | 0         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2461                  | 1543               | ESTATAL              | PILAS AAA         | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 1        | 0         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2461                  | 1550               | ESTATAL              | PILAS AA          | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 0          | 4        | 0         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2461                  | 1550               | ESTATAL              | PILAS AAA         | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 0          | 4        | 0         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2461                  | 1570               | ESTATAL              | PILAS AA          | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 0          | 5        | 0         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2461                  | 1570               | ESTATAL              | PILAS AAA         | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 0          | 5        | 0         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2461                  | 1570               | ESTATAL              | CABLE             | 0        | 0        | 240      | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2491                  | 1570               | ESTATAL              | PEGAMENTO PVC     | 0        | 0        | 2        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2561                  | 1570               | ESTATAL              | CODOS             | 0        | 0        | 5        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2561                  | 1570               | ESTATAL              | COPLER            | 0        | 0        | 4        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2561                  | 1570               | ESTATAL              | TUBO PVC          | 0        | 0        | 12       | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2561                  | 1570               | ESTATAL              | T DE PVC          | 0        | 0        | 2        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2461                  | 1610               | ESTATAL              | BALASTRAS         | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2461                  | 1610               | ESTATAL              | CABLE             | 0        | 0        | 0        | 61       | 0        | 0        | 0        | 2          | 0        | 2         | 0         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2461                  | 1610               | ESTATAL              | CENTROS DE CARGA  | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2461                  | 1610               | ESTATAL              | CINTAS DE AISLAR  | 0        | 0        | 0        | 5        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |



| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                 | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|-----------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad              | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2461                  | 1610               | ESTATAL              | CONECTOR              | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2461                  | 1610               | ESTATAL              | CENTROS DE CARGA      | 0        | 0        | 0        | 1        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2461                  | 1610               | ESTATAL              | CANALETA              | 0        | 0        | 0        | 11       | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2461                  | 1610               | ESTATAL              | EXTENSIÓN             | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2461                  | 1610               | ESTATAL              | FOCOS                 | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2461                  | 1610               | ESTATAL              | CHALUPA               | 0        | 0        | 0        | 10       | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2461                  | 1610               | ESTATAL              | CONTACTOS POLARIZADOS | 0        | 0        | 0        | 10       | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2461                  | 1610               | ESTATAL              | LÁMPARA               | 0        | 0        | 0        | 12       | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2461                  | 1610               | ESTATAL              | PILAS AA              | 0        | 0        | 0        | 0        | 0        | 10       | 2        | 0          | 2        | 0         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2461                  | 1610               | ESTATAL              | PILAS AAA             | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 0          | 2        | 0         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2461                  | 1610               | ESTATAL              | PILA CUADRADA         | 0        | 0        | 0        | 2        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2461                  | 1610               | ESTATAL              | PASTILLA DE 30        | 0        | 0        | 0        | 4        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2461                  | 1610               | ESTATAL              | CARGADOR UNIVESAL     | 0        | 0        | 0        | 0        | 0        | 15       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2461                  | 1610               | ESTATAL              | PLACA CON MODULO      | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 2461                  | 1710               | ESTATAL              | PILAS AA              | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 0          | 2        | 0         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 2461                  | 1710               | ESTATAL              | PILAS AAA             | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 0          | 2        | 0         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2461                  | 1810               | ESTATAL              | PILAS AA              | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 1        | 0         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2471                  | 1320               | ESTATAL              | PIJA                  | 0        | 0        | 0        | 0        | 0        | 0        | 15       | 15         | 15       | 15        | 15        | 15       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2471                  | 1320               | ESTATAL              | TAQUETE               | 0        | 0        | 0        | 0        | 0        | 0        | 15       | 15         | 15       | 15        | 15        | 15       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2471                  | 1330               | ESTATAL              | LLAVE ANGULAR         | 0        | 0        | 0        | 0        | 2        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2471                  | 1330               | ESTATAL              | NIPLE                 | 0        | 2        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2471                  | 1330               | ESTATAL              | TUERCA                | 0        | 2        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2471                  | 1330               | ESTATAL              | PIJA                  | 0        | 0        | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2471                  | 1330               | ESTATAL              | TAQUETE               | 0        | 0        | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2471                  | 1410               | ESTATAL              | PIJA                  | 0        | 0        | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2471                  | 1410               | ESTATAL              | TAQUETE               | 0        | 0        | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2471                  | 1410               | ESTATAL              | TORNILLOS             | 0        | 0        | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2471                  | 1541               | ESTATAL              | PIJA                  | 0        | 0        | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2471                  | 1541               | ESTATAL              | TAQUETE               | 0        | 0        | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2471                  | 1541               | ESTATAL              | TORNILLOS             | 0        | 0        | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2471                  | 1543               | ESTATAL              | CANALETA              | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2471                  | 1543               | ESTATAL              | PIJA                  | 0        | 0        | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2471                  | 1543               | ESTATAL              | TAQUETE               | 0        | 0        | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2471                  | 1543               | ESTATAL              | TORNILLOS             | 0        | 0        | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2721                  | 1610               | ESTATAL              | FAJA CON TIRANTESA    | 0        | 0        | 0        | 5        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2471                  | 1610               | ESTATAL              | PERFIL PTR            | 0        | 0        | 0        | 0        | 0        | 0        | 15       | 15         | 15       | 15        | 15        | 15       |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2471                  | 1610               | ESTATAL              | PIJA                  | 0        | 0        | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2471                  | 1610               | ESTATAL              | SOLDADURA             | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2471                  | 1610               | ESTATAL              | TAQUETE               | 0        | 0        | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2471                  | 1610               | ESTATAL              | TORNILLOS             | 0        | 0        | 0        | 0        | 0        | 0        | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2471                  | 1610               | ESTATAL              | TUBO GALVANIZADO      | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2481                  | 1110               | ESTATAL              | ASIENTO PARA WC       | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2481                  | 1110               | ESTATAL              | BASTAGO               | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2481                  | 1110               | ESTATAL              | CESPOL PARA LAVABO    | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                                 | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|---------------------------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                              | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2481                  | 1110               | ESTATAL              | CONECTORES T                          | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2481                  | 1110               | ESTATAL              | FLUXOMETRO                            | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2481                  | 1110               | ESTATAL              | LLAVE ANGULAR                         | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2481                  | 1110               | ESTATAL              | LLAVE MEZCADORA PARA LAVABO           | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2481                  | 1110               | ESTATAL              | LLAVE TEMPORALIZADORA                 | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2481                  | 1110               | ESTATAL              | NIPLES                                | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2481                  | 1110               | ESTATAL              | PELICULA ESMERILADA                   | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2481                  | 1110               | ESTATAL              | VÁLVULA                               | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2471                  | 1220               | ESTATAL              | LLAVE ESTOPERA                        | 0        | 0        | 0        | 2        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2471                  | 1220               | ESTATAL              | PIJA                                  | 0        | 0        | 20       | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2481                  | 1220               | ESTATAL              | ALIMENTADOR PARA LAVABO               | 0        | 0        | 10       | 0        | 2        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2481                  | 1220               | ESTATAL              | CESPOL PARA LAVABO                    | 0        | 0        | 0        | 0        | 2        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2481                  | 1220               | ESTATAL              | CHUPONES PARA TARJA                   | 0        | 0        | 0        | 0        | 2        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2481                  | 1220               | ESTATAL              | ALIMENTADOR PARA W.C.                 | 0        | 0        | 5        | 2        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2481                  | 1220               | ESTATAL              | JUEGOS DE HERRAJES PARA W.C.          | 0        | 0        | 5        | 2        | 3        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2481                  | 1220               | ESTATAL              | VÁLVULA SAPO PARA W.C. DE 3" PULGADAS | 0        | 0        | 5        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2481                  | 1220               | ESTATAL              | MAZCLADORA LLAVE INDIVIDUAL           | 0        | 0        | 0        | 0        | 9        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2481                  | 1220               | ESTATAL              | MEZCLADORA PARA LAVABO                | 0        | 0        | 0        | 0        | 3        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2481                  | 1220               | ESTATAL              | LAVAMANOS                             | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2481                  | 1220               | ESTATAL              | LLAVE PARA MIGITORIO                  | 0        | 0        | 0        | 1        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2481                  | 1320               | ESTATAL              | JUEGO DE HERRAJES                     | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2481                  | 1410               | ESTATAL              | JUEGO DE HERRAJES                     | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2481                  | 1410               | ESTATAL              | REDUCCIÓN DE 1A 3/4                   | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2481                  | 1541               | ESTATAL              | JUEGO DE HERRAJES                     | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2481                  | 1541               | ESTATAL              | REDUCCIÓN DE 1A 3/4                   | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2481                  | 1543               | ESTATAL              | REDUCCIÓN DE 1A 3/4                   | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2481                  | 1610               | ESTATAL              | ASIENTO PARA WC                       | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2481                  | 1610               | ESTATAL              | BASTAGO                               | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2481                  | 1610               | ESTATAL              | CESPOL PARA LAVABO                    | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2481                  | 1610               | ESTATAL              | CONECTORES T                          | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2481                  | 1610               | ESTATAL              | FLUXOMETRO                            | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2481                  | 1610               | ESTATAL              | JUEGO DE HERRAJES                     | 0        | 5        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2481                  | 1610               | ESTATAL              | LLAVE ANGULAR                         | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2481                  | 1610               | ESTATAL              | LLAVE MEZCADORA PARA LAVABO           | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2481                  | 1610               | ESTATAL              | LLAVE TEMPORALIZADORA                 | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2481                  | 1610               | ESTATAL              | NIPLES                                | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2481                  | 1610               | ESTATAL              | PELICULA ESMERILADA                   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2481                  | 1610               | ESTATAL              | REDUCCIÓN DE 1A 3/4                   | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2481                  | 1610               | ESTATAL              | VÁLVULA                               | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2491                  | 1220               | ESTATAL              | IMPERMEABILIZANTE                     | 0        | 0        | 40       | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2491                  | 1220               | ESTATAL              | PLASTIC CEMENT                        | 0        | 0        | 2        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2491                  | 1220               | ESTATAL              | SELLADOR                              | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2491                  | 1220               | ESTATAL              | LIJA                                  | 0        | 0        | 50       | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2491                  | 1220               | ESTATAL              | MEMBRANA                              | 0        | 0        | 7        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 3         | 3        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                                      | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|--|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                                   | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2491                  | 1220               | ESTATAL              | SILICON TRANSPARENTE                       | 0        | 0        | 5        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2491                  | 1220               | ESTATAL              | PEGAMENTO PVC                              | 0        | 0        | 1        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2491                  | 1220               | ESTATAL              | PINTURA                                    | 0        | 0        | 0        | 0        | 0        | 38       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2491                  | 1220               | ESTATAL              | THINNER                                    | 0        | 0        | 10       | 0        | 0        | 0        | 25       | 25         | 25       | 25        | 25        | 25       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2491                  | 1320               | ESTATAL              | LIJA                                       | 0        | 75       | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2491                  | 1320               | ESTATAL              | MEMBRANA                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 0        | 3         | 0         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2491                  | 1320               | ESTATAL              | CUBETAS DE PINTURA BLANCA VINILICA LAVABLE | 0        | 0        | 0        | 0        | 0        | 2        | 0        | 1          | 1        | 1         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2491                  | 1320               | ESTATAL              | PEGAMENTO PVC                              | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2491                  | 1320               | ESTATAL              | SILICON                                    | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2491                  | 1320               | ESTATAL              | THINNER                                    | 0        | 35       | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2481                  | 1330               | ESTATAL              | ALIMENTADORES                              | 0        | 0        | 0        | 0        | 2        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2481                  | 1330               | ESTATAL              | AZULEJOS                                   | 0        | 0        | 0        | 0        | 6        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2481                  | 1330               | ESTATAL              | CESPOL PARA TARJA                          | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2481                  | 1330               | ESTATAL              | MEZCLADORA PARA TARJA                      | 0        | 0        | 3        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2481                  | 1330               | ESTATAL              | ROLLO DE VINIL ESMERILADO                  | 0        | 0        | 6        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2481                  | 1330               | ESTATAL              | BOILER AUTOMATICO                          | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2491                  | 1330               | ESTATAL              | BOTE DE PEGAMENTO DE 1/8 PVC               | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2491                  | 1330               | ESTATAL              | CUBETAS DE PINTURA BLANCA VINILICA LAVABLE | 0        | 0        | 0        | 0        | 2        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2491                  | 1330               | ESTATAL              | LITRO DE PINTURA ESMALTE GRIS              | 0        | 0        | 0        | 0        | 10       | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2491                  | 1330               | ESTATAL              | LITROS DE THINNER ESTANDAR                 | 0        | 0        | 0        | 0        | 10       | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2491                  | 1330               | ESTATAL              | SELLADOR SHALACK                           | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2491                  | 1330               | ESTATAL              | TARJA GRANDE DOBLE TINA CON ESCURRIDOR     | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2491                  | 1330               | ESTATAL              | SILICON                                    | 0        | 1        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2491                  | 1410               | ESTATAL              | LIJA                                       | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2491                  | 1410               | ESTATAL              | MEMBRANA                                   | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2491                  | 1410               | ESTATAL              | PEGAMENTO PVC                              | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2491                  | 1410               | ESTATAL              | SILICON                                    | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2491                  | 1410               | ESTATAL              | THINNER                                    | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2491                  | 1541               | ESTATAL              | LIJA                                       | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2491                  | 1541               | ESTATAL              | MEMBRANA                                   | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2491                  | 1541               | ESTATAL              | PEGAMENTO PVC                              | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2491                  | 1541               | ESTATAL              | SILICON                                    | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2491                  | 1541               | ESTATAL              | THINNER                                    | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2491                  | 1542               | ESTATAL              | IMPERMEABILIZANTE                          | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 4          | 4        | 5         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2491                  | 1543               | ESTATAL              | IMPERMEABILIZANTE                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2491                  | 1543               | ESTATAL              | MEMBRANA                                   | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 0          | 3        | 0         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2491                  | 1543               | ESTATAL              | PEGAMENTO PVC                              | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2491                  | 1543               | ESTATAL              | THINNER                                    | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2491                  | 1550               | ESTATAL              | IMPERMEABILIZANTE                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2491                  | 1610               | ESTATAL              | IMPERMEABILIZANTE                          | 0        | 0        | 11       | 0        | 0        | 6        | 5        | 0          | 5        | 0         | 5         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2491                  | 1610               | ESTATAL              | PINTURA VINILICA                           | 0        | 0        | 0        | 0        | 0        | 7        | 5        | 5          | 5        | 5         | 5         | 5        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero  | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|--|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                                     | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2491                  | 1610               | ESTATAL              | LIJA   | 10       | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2491                  | 1610               | ESTATAL              | MEMBRANA                                     | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2491                  | 1610               | ESTATAL              | PEGAMENTO PVC                                | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2491                  | 1610               | ESTATAL              | SILICON                                      | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2491                  | 1610               | ESTATAL              | THINNER                                      | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2511                  | 1320               | ESTATAL              | ÁCIDO CLORHÍDRICO                            | 8        | 0        | 8        | 5        | 4        | 1        | 8        | 8          | 8        | 0         | 8         | 8        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2511                  | 1320               | ESTATAL              | ÁCIDO NÍTRICO                                | 8        | 0        | 6        | 5        | 5        | 1        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2511                  | 1320               | ESTATAL              | BLUESTAR DE 8 APLICACIONES                   | 22       | 0        | 10       | 12       | 12       | 11       | 12       | 10         | 10       | 10        | 10        | 12       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2511                  | 1320               | ESTATAL              | ETANOL                                       | 5        | 0        | 5        | 6        | 6        | 7        | 10       | 1          | 0        | 1         | 2         | 10       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2511                  | 1320               | ESTATAL              | GAS HELIO                                    | 1        | 0        | 0        | 1        | 0        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2511                  | 1320               | ESTATAL              | ISOPROPANOL                                  | 4        | 0        | 5        | 5        | 4        | 5        | 0        | 2          | 0        | 0         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2511                  | 1320               | ESTATAL              | HIDROGENO                                    | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2511                  | 1320               | ESTATAL              | PLACAS PARA METABOLITOS DE DROGAS            | 20       | 0        | 0        | 0        | 0        | 20       | 10       | 10         | 25       | 0         | 10        | 25       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2511                  | 1320               | ESTATAL              | PRUEBAS ANTIDOPING                           | 0        | 0        | 0        | 0        | 0        | 0        | 120      | 0          | 120      | 119       | 120       | 120      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2511                  | 1320               | ESTATAL              | CAJAS DE TIRA PARA DETECCIÓN DE MORFINA C/25 | 0        | 0        | 0        | 0        | 0        | 20       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2511                  | 1320               | ESTATAL              | PRUEBAS DE ADN                               | 4        | 0        | 10       | 0        | 9        | 10       | 6        | 6          | 6        | 6         | 6         | 6        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2511                  | 1320               | ESTATAL              | SOLUCION SALINA                              | 6        | 0        | 8        | 5        | 4        | 1        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2511                  | 1320               | ESTATAL              | AIRE CERO BTH                                | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2511                  | 1320               | ESTATAL              | RECARGA DE EXTINTORES                        | 0        | 0        | 0        | 0        | 0        | 0        | 44       | 0          | 44       | 0         | 44        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2531                  | 1110               | ESTATAL              | GEL ANTIBACTERIAL                            | 0        | 5        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2531                  | 1220               | ESTATAL              | GEL ANTIBACTERIAL                            | 0        | 0        | 0        | 0        | 0        | 0        | 100      | 152        | 100      | 152       | 100       | 152      |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2561                  | 1220               | ESTATAL              | COPLES DE PVC DE 6 PULGADAS                  | 0        | 0        | 9        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2561                  | 1220               | ESTATAL              | T DE PVC DE 6 PULGADAS                       | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2561                  | 1220               | ESTATAL              | TAQUETES DE PLASTICO DE 3/8"                 | 0        | 0        | 20       | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2561                  | 1220               | ESTATAL              | TRAMOS DE PVC DE 6 PULGADAS                  | 0        | 0        | 8        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2531                  | 1230               | ESTATAL              | GEL ANTIBACTERIAL                            | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2531                  | 1320               | ESTATAL              | SANITIZANTE                                  | 0        | 0        | 0        | 0        | 0        | 0        | 27       | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2531                  | 1320               | ESTATAL              | GEL ANTIBACTERIAL                            | 12       | 0        | 0        | 5        | 18       | 0        | 40       | 20         | 40       | 20        | 40        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2531                  | 1330               | ESTATAL              | GEL ANTIBACTERIAL                            | 0        | 0        | 0        | 0        | 0        | 0        | 55       | 40         | 55       | 40        | 55        | 40       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2511                  | 1330               | ESTATAL              | DOA-6 (THC/COC/AMP/MOP/MET/BZO)              | 0        | 0        | 20       | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2531                  | 1340               | ESTATAL              | GEL ANTIBACTERIAL                            | 0        | 5        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2531                  | 1530               | ESTATAL              | GEL ANTIBACTERIAL                            | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2531                  | 1542               | ESTATAL              | GEL ANTIBACTERIAL                            | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2511                  | 1542               | ESTATAL              | RECARGA DE EXTINTORES                        | 0        | 0        | 0        | 13       | 0        | 0        | 0        | 0          | 0        | 1         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2721                  | 1542               | ESTATAL              | BATA   | 0        | 0        | 0        | 2        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2741                  | 1542               | ESTATAL              | HILO CAÑAMO                                  | 0        | 0        | 10       | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2531                  | 1543               | ESTATAL              | GEL ANTIBACTERIAL                            | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 4          | 4        | 1         | 1         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2741                  | 1543               | ESTATAL              | HILO CAÑAMO                                  | 5        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2541                  | 1320               | ESTATAL              | AGUJA AMARILLA                               | 31       | 0        | 1000     | 0        | 0        | 10       | 1000     | 1000       | 1000     | 1000      | 1000      | 1000     |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2541                  | 1320               | ESTATAL              | HISOPO DE MADERA PUNTA DE ALGODON            | 10       | 0        | 15       | 10       | 0        | 15       | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2541                  | 1320               | ESTATAL              | BOTIQUÍN MÉDICO                              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2541                  | 1320               | ESTATAL              | GASA ESTERILIZADA                            | 40       | 0        | 0        | 0        | 0        | 0        | 30       | 30         | 30       | 30        | 30        | 30       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2541                  | 1320               | ESTATAL              | JERINGAS                                     | 0        | 0        | 10       | 10       | 0        | 20       | 20       | 0          | 20       | 0         | 20        | 0        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero  | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|--|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad   | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2541                  | 1320               | ESTATAL              | TOALLA SANITARIA   | 0        | 0        | 0        | 0        | 15       | 0        | 1        | 1          | 1        | 1         | 1         | 1        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2541                  | 1320               | ESTATAL              | TOALLA KIMWIPIES BOTE                                    | 20       | 0        | 22       | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2551                  | 1320               | ESTATAL              | BOLSAS DE CADÁVER  | 0        | 0        | 242      | 200      | 300      | 164      | 250      | 250        | 250      | 250       | 250       | 250      |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2551                  | 1320               | ESTATAL              | BOLSAS ROJAS PARA RESIDUOS                               | 200      | 0        | 200      | 200      | 300      | 300      | 200      | 0          | 200      | 0         | 200       | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2551                  | 1320               | ESTATAL              | BRUJULA  | 0        | 0        | 0        | 20       | 0        | 0        | 8        | 0          | 0        | 0         | 8         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2551                  | 1320               | ESTATAL              | PRUEBA DE PROFICIENCIA (SE TRANFIERE AL 3000)            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 1        | 0         | 1         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2551                  | 1320               | ESTATAL              | STUBS  | 0        | 0        | 10       | 80       | 0        | 110      | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2551                  | 1320               | ESTATAL              | TUBOS VACUTAINER   | 50       | 0        | 22       | 20       | 0        | 22       | 0        | 8          | 8        | 8         | 8         | 0        | 8        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2551                  | 1320               | ESTATAL              | VASO DE TOMA DE MUESTRA                                  | 500      | 0        | 0        | 1000     | 0        | 0        | 500      | 500        | 500      | 500       | 500       | 500      |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2551                  | 1320               | ESTATAL              | SEAL 20 MM PTFE/SILICONE CON 100 PIEZAS CAT. ARO-5220-12 | 14       | 0        | 0        | 0        | 600      | 450      | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2551                  | 1320               | ESTATAL              | MALETIN DE 3 BANDEJAS CON DOBLE ACCESO SUPERIOR          | 0        | 0        | 0        | 0        | 0        | 8        | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2551                  | 1320               | ESTATAL              | TERMOMETRO DIGITAL                                       | 0        | 0        | 0        | 0        | 0        | 8        | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2551                  | 1320               | ESTATAL              | VIALES   | 20       | 0        | 0        | 0        | 600      | 450      | 750      | 750        | 750      | 750       | 750       | 750      |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2561                  | 1320               | ESTATAL              | CINCHOS DE PLASTICO                                      | 40       | 0        | 30       | 43       | 43       | 30       | 11       | 11         | 11       | 11        | 11        | 11       |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2561                  | 1330               | ESTATAL              | COPE   | 0        | 0        | 10       | 0        | 9        | 0        | 10       | 10         | 10       | 10        | 10        | 10       |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2561                  | 1330               | ESTATAL              | CONECTORES   | 0        | 0        | 0        | 0        | 8        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2561                  | 1330               | ESTATAL              | CODO   | 0        | 22       | 0        | 0        | 15       | 0        | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2561                  | 1330               | ESTATAL              | VALVULA DE ESFERA  | 0        | 2        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2561                  | 1330               | ESTATAL              | TUBO PVC   | 0        | 11       | 5        | 0        | 14       | 0        | 5        | 5          | 5        | 5         | 5         | 5        |          |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2561                  | 1610               | ESTATAL              | CINCHO   | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |          |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2561                  | 1610               | ESTATAL              | ESTOPA   | 0        | 0        | 0        | 0        | 0        | 35       | 5        | 5          | 5        | 5         | 5         | 5        |          |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2561                  | 1610               | ESTATAL              | COPE   | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |          |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2561                  | 1610               | ESTATAL              | TUBO PVC   | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2591                  | 1320               | ESTATAL              | AGUA DESTILADA   | 0        | 5        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2591                  | 1320               | ESTATAL              | ETHANOL  | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2591                  | 1320               | ESTATAL              | ALCOHOL ETÍLICO  | 20       | 5        | 4        | 0        | 20       | 0        | 5        | 5          | 5        | 5         | 5         | 5        |          |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2611                  | 1110               | ESTATAL              | COMBUSTIBLE  | 5771     | 4676     | 5577     | 5842     | 5956     | 7029     | 6525     | 6525       | 6525     | 6525      | 6525      | 6525     |          |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2611                  | 1210               | ESTATAL              | COMBUSTIBLE  | 8455     | 6027     | 2143     | 2749     | 3206     | 2889     | 1564     | 1564       | 1564     | 1564      | 1564      | 1564     |          |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2611                  | 1220               | ESTATAL              | COMBUSTIBLE  | 4129     | 4733     | 3937     | 4655     | 4378     | 4801     | 3240     | 3240       | 3240     | 3240      | 3240      | 3240     |          |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2611                  | 1230               | ESTATAL              | COMBUSTIBLE  | 336      | 0        | 416      | 472      | 498      | 460      | 336      | 336        | 336      | 336       | 336       | 336      |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2611                  | 1310               | ESTATAL              | COMBUSTIBLE  | 270      | 681      | 2631     | 2439     | 1958     | 2004     | 171      | 171        | 171      | 171       | 171       | 171      |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2611                  | 1320               | ESTATAL              | COMBUSTIBLE  | 18648    | 20992    | 20155    | 16540    | 22324    | 24794    | 18082    | 18082      | 18082    | 18082     | 18082     | 18082    |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2711                  | 1330               | ESTATAL              | CALZADO LIGERO CERRADO                                   | 0        | 0        | 0        | 0        | 6        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2711                  | 1330               | ESTATAL              | FILIPINA BÁSICA UNISEX MANGA LARGA NEGRO                 | 0        | 0        | 0        | 0        | 6        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2711                  | 1330               | ESTATAL              | PANT CASUAL NEGRO  | 0        | 0        | 0        | 0        | 6        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2721                  | 1330               | ESTATAL              | BOTAS DE TRABAJO CON PROTECCIÓN DE ACERO                 | 0        | 0        | 2        | 0        | 0        | 3        | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2721                  | 1330               | ESTATAL              | GUANTES DE CARNAZA                                       | 0        | 0        | 2        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2751                  | 1330               | ESTATAL              | GUANTES DE CARNAZA                                       | 0        | 0        | 0        | 7        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2721                  | 1330               | ESTATAL              | CAMISA   | 0        | 0        | 0        | 0        | 0        | 3        | 0        | 0          | 0        | 0         | 0         | 0        |          |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero  | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|--|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad   | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2721                  | 1330               | ESTATAL              | CHAMARRA   | 0        | 0        | 0        | 0        | 0        | 3        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2721                  | 1330               | ESTATAL              | CINTO  | 0        | 0        | 0        | 0        | 0        | 3        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2721                  | 1330               | ESTATAL              | PANTALON   | 0        | 0        | 0        | 0        | 0        | 3        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2721                  | 1330               | ESTATAL              | GUANTES  | 0        | 0        | 0        | 0        | 2        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2721                  | 1330               | ESTATAL              | MALLA PARA CABELLO                                     | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2721                  | 1330               | ESTATAL              | OVEROL DE TRABAJO                                      | 0        | 0        | 2        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2611                  | 1330               | ESTATAL              | COMBUSTIBLE  | 80349    | 84073    | 62851    | 70475    | 72091    | 62575    | 105757   | 105757     | 105757   | 105757    | 105757    | 105757   |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2611                  | 1340               | ESTATAL              | COMBUSTIBLE  | 4976     | 2003     | 5130     | 6088     | 3486     | 4325     | 1884     | 1884       | 1884     | 1884      | 1884      | 1884     |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2611                  | 1410               | ESTATAL              | COMBUSTIBLE  | 12159    | 5337     | 13919    | 9619     | 9523     | 13577    | 943      | 943        | 943      | 943       | 943       | 943      |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2611                  | 1510               | ESTATAL              | COMBUSTIBLE  | 357      | 515      | 1499     | 1376     | 1459     | 1838     | 356      | 356        | 356      | 356       | 356       | 356      |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2611                  | 1521               | ESTATAL              | COMBUSTIBLE  | 552      | 257      | 1428     | 912      | 617      | 1447     | 1541     | 1541       | 1541     | 1541      | 1541      | 1541     |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2611                  | 1530               | ESTATAL              | COMBUSTIBLE  | 4118     | 3286     | 1604     | 1590     | 1834     | 3405     | 941      | 941        | 941      | 941       | 941       | 941      |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2611                  | 1541               | ESTATAL              | COMBUSTIBLE  | 2490     | 120      | 866      | 1519     | 1338     | 2444     | 3154     | 3154       | 3154     | 3154      | 3154      | 3154     |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2611                  | 1550               | ESTATAL              | COMBUSTIBLE  | 5367     | 2512     | 4849     | 4155     | 4284     | 4215     | 6460     | 6460       | 6460     | 6460      | 6460      | 6460     |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 2611                  | 1560               | ESTATAL              | COMBUSTIBLE  | 1178     | 1046     | 729      | 530      | 788      | 721      | 730      | 730        | 730      | 730       | 730       | 730      |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2611                  | 1570               | ESTATAL              | COMBUSTIBLE  | 14599    | 9127     | 10844    | 9910     | 9217     | 8251     | 14204    | 14204      | 14204    | 14204     | 14204     | 14204    |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2611                  | 1610               | ESTATAL              | COMBUSTIBLE  | 8947     | 6443     | 3470     | 5324     | 4664     | 4643     | 4543     | 4543       | 4543     | 4543      | 4543      | 4543     |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2711                  | 1610               | ESTATAL              | ASTA LATONADA REGLAMENTARIA PUNTO DE FLECHA DOS TRAMOS | 0        | 0        | 6        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2711                  | 1610               | ESTATAL              | BANDERA ESPECIAL MEDIDA 0.90X1.52 MTS DOBLE TELA       | 0        | 0        | 6        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2711                  | 1610               | ESTATAL              | PEDESTAL DE ALFOMBRA                                   | 0        | 0        | 6        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2741                  | 1610               | ESTATAL              | CEPILLO IXTLE  | 0        | 0        | 4        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2611                  | 1810               | ESTATAL              | COMBUSTIBLE  | 222      | 170      | 246      | 928      | 462      | 598      | 222      | 222        | 222      | 222       | 222       | 222      |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2614                  | 1110               | ESTATAL              | ACEITE PARA MOTOR                                      | 100      | 0        | 0        | 0        | 0        | 0        | 60       | 0          | 60       | 0         | 60        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2614                  | 1210               | ESTATAL              | ACEITE PARA MOTOR                                      | 0        | 0        | 0        | 0        | 0        | 0        | 12       | 0          | 12       | 0         | 12        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2614                  | 1220               | ESTATAL              | ACEITE PARA MOTOR                                      | 0        | 0        | 0        | 0        | 0        | 0        | 120      | 0          | 40       | 0         | 120       | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2614                  | 1230               | ESTATAL              | ACEITE PARA MOTOR                                      | 0        | 0        | 0        | 0        | 0        | 0        | 18       | 0          | 18       | 0         | 18        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2614                  | 1310               | ESTATAL              | ACEITE PARA MOTOR                                      | 0        | 0        | 0        | 0        | 0        | 0        | 30       | 0          | 30       | 0         | 30        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2614                  | 1320               | ESTATAL              | ACEITE PARA MOTOR                                      | 0        | 0        | 0        | 0        | 0        | 0        | 120      | 0          | 35       | 0         | 120       | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2614                  | 1330               | ESTATAL              | ACEITE PARA MOTOR                                      | 0        | 0        | 0        | 0        | 0        | 1        | 75       | 0          | 240      | 0         | 75        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2711                  | 1320               | ESTATAL              | ROPA INTERIOR  | 0        | 0        | 0        | 0        | 264      | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2721                  | 1320               | ESTATAL              | BOTAS SANITARIAS DE PVC                                | 0        | 0        | 0        | 0        | 0        | 12       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2721                  | 1320               | ESTATAL              | BOTAS DESHECHABLES                                     | 192      | 0        | 60       | 0        | 42       | 0        | 192      | 0          | 192      | 192       | 0         | 192      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2721                  | 1320               | ESTATAL              | CUBREBOCAS KN 95                                       | 600      | 0        | 1000     | 300      | 0        | 13       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2721                  | 1320               | ESTATAL              | FILTRO DE MASCARA                                      | 0        | 0        | 0        | 20       | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2721                  | 1320               | ESTATAL              | CUBREBOCAS   | 75       | 0        | 42       | 110      | 0        | 29       | 500      | 500        | 500      | 500       | 500       | 500      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2721                  | 1320               | ESTATAL              | GUANTE DE LÁTEX  | 31       | 26       | 100      | 100      | 130      | 60       | 30       | 30         | 30       | 30        | 30        | 30       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2721                  | 1320               | ESTATAL              | GUANTE DE NITRILO                                      | 60       | 0        | 61       | 130      | 80       | 91       | 100      | 100        | 100      | 100       | 100       | 100      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2721                  | 1320               | ESTATAL              | GUANTE P/ CIRUJANO                                     | 63       | 0        | 85       | 0        | 67       | 80       | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2721                  | 1320               | ESTATAL              | MANDIL DE PVC  | 0        | 0        | 0        | 0        | 0        | 12       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2721                  | 1320               | ESTATAL              | COFIA  | 0        | 0        | 30       | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2721                  | 1320               | ESTATAL              | LENTES DE SEGURIDAD                                    | 0        | 0        | 0        | 40       | 0        | 0        | 0        | 50         | 0        | 0         | 50        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2721                  | 1320               | ESTATAL              | FAJA CON TIRANTESA                                     | 0        | 0        | 42       | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero   | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|---|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad  | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2721                  | 1320               | ESTATAL              | OVEROLES  | 100      | 0        | 100      | 120      | 180      | 180      | 200      | 200        | 200      | 200       | 200       | 200      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2721                  | 1320               | ESTATAL              | UNIFORME QUIRURGICO   | 0        | 0        | 50       | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2721                  | 1320               | ESTATAL              | MASCARILLA DOBLE FILTRO                                     | 0        | 0        | 0        | 20       | 0        | 0        | 0        | 1          | 0        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2721                  | 1320               | ESTATAL              | DIADEMA PROTECTORA AUDITIVA                                 | 0        | 6        | 0        | 0        | 0        | 0        | 200      | 200        | 200      | 200       | 200       | 200      |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2741                  | 1220               | ESTATAL              | CEPILLO IXTLE   | 0        | 0        | 11       | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2741                  | 1220               | ESTATAL              | HILO CÁÑAMO   | 5        | 0        | 5        | 0        | 0        | 0        | 48       | 48         | 48       | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2741                  | 1230               | ESTATAL              | HILO CÁÑAMO   | 28       | 0        | 30       | 30       | 0        | 0        | 0        | 25         | 0        | 25        | 0         | 23       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2741                  | 1320               | ESTATAL              | KG DE ESTOPA  | 0        | 10       | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2751                  | 1320               | ESTATAL              | COLCHON INDIVIDUAL  | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2741                  | 1320               | ESTATAL              | HILO CÁÑAMO   | 0        | 40       | 0        | 0        | 0        | 0        | 40       | 0          | 0        | 38        | 38        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2741                  | 1410               | ESTATAL              | HILO CÁÑAMO   | 40       | 0        | 20       | 0        | 0        | 0        | 15       | 0          | 15       | 0         | 15        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2911                  | 1220               | ESTATAL              | BROCHAS DE 6" PULGADAS                                      | 0        | 0        | 6        | 0        | 4        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2911                  | 1220               | ESTATAL              | CUÑAS GRANDES   | 0        | 0        | 10       | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2911                  | 1220               | ESTATAL              | RODILLO PARA PINTAR   | 0        | 0        | 6        | 0        | 5        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2911                  | 1220               | ESTATAL              | FLOTA   | 0        | 0        | 0        | 0        | 2        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2911                  | 1220               | ESTATAL              | BOLSA DE REMACHES   | 0        | 0        | 0        | 0        | 3        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2911                  | 1220               | ESTATAL              | LLEVE DE NARIZ DE 1/2                                       | 0        | 0        | 0        | 0        | 2        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2911                  | 1220               | ESTATAL              | BOMBA PERIFERICA  | 0        | 1        | 4        | 0        | 0        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2911                  | 1320               | ESTATAL              | CINTAS DE ACORDONAMIENTO                                    | 90       | 10       | 30       | 100      | 100      | 30       | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2911                  | 1320               | ESTATAL              | CINTAS DE EMBALAR ROJA                                      | 80       | 5        | 174      | 220      | 100      | 129      | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2911                  | 1320               | ESTATAL              | RODILLO   | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2911                  | 1320               | ESTATAL              | CAJA DE HERRAMIENTAS  | 0        | 0        | 0        | 18       | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2831                  | 1330               | ESTATAL              | MONTURTA PORTA FUSIL PARA RIEL PICATINNY LÑIBERACIÓN RÁPIDA | 0        | 0        | 0        | 2        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2831                  | 1330               | ESTATAL              | PORTA FUSIL TÁCTICO MAGPUL SLING MS3                        | 0        | 0        | 0        | 2        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2831                  | 1330               | ESTATAL              | SOPORTE DE SLINGA DE PLACA FINAL PARA PORTA FUSILES         | 0        | 0        | 0        | 2        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2911                  | 1330               | ESTATAL              | ABRAZADERA  | 0        | 0        | 0        | 0        | 10       | 0        | 0        | 6          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2911                  | 1330               | ESTATAL              | BOMBA AGUA  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 0        | 1         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2911                  | 1330               | ESTATAL              | BOMBA DESTAPACAÑOS  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 5          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2911                  | 1330               | ESTATAL              | BROCHA  | 0        | 0        | 0        | 0        | 2        | 0        | 3        | 0          | 0        | 3         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2911                  | 1330               | ESTATAL              | CADENA  | 0        | 0        | 0        | 0        | 0        | 0        | 6        | 0          | 6        | 0         | 6         | 6        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2911                  | 1330               | ESTATAL              | CINTA ROJA  | 0        | 0        | 0        | 0        | 0        | 0        | 20       | 0          | 23       | 0         | 24        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2911                  | 1330               | ESTATAL              | CINTA TEFLÓN  | 0        | 0        | 0        | 0        | 2        | 0        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2911                  | 1330               | ESTATAL              | CINTA TIPO MALLA PARA JUNTAS TABLAROCA                      | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 0          | 0        | 3         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2911                  | 1330               | ESTATAL              | CINTAS DE ACORDONAMIENTO                                    | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 20         | 0        | 25        | 0         | 20       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2911                  | 1330               | ESTATAL              | CIZALLA   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 1         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2911                  | 1330               | ESTATAL              | EXTENSIÓN RODILLO   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 1        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2911                  | 1330               | ESTATAL              | GARRUCHA  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 3         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2911                  | 1330               | ESTATAL              | LLAVE NARIZ   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0        | 2         | 0         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2911                  | 1330               | ESTATAL              | MANGUERA  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0        | 2         | 0         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2911                  | 1330               | ESTATAL              | NIPLE   | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 0          | 0        | 0         | 0         | 10       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2911                  | 1330               | ESTATAL              | REMACHES  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 1        | 0         | 1         | 0        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                             | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|-----------------------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                          | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2911                  | 1330               | ESTATAL              | REPUESTO PARA RODILLO             | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 1        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2911                  | 1330               | ESTATAL              | RESANADOR PARA MADERA             | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 1        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2911                  | 1330               | ESTATAL              | CILINDRO DE 30 KG                 | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 0          | 1        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2911                  | 1330               | ESTATAL              | MANGUERA DE GAS                   | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 0          | 1        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2911                  | 1330               | ESTATAL              | REGULADOR                         | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2911                  | 1330               | ESTATAL              | TEFLON                            | 0        | 5        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2911                  | 1330               | ESTATAL              | VÁLVULA                           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 1         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2911                  | 1410               | ESTATAL              | BOMBA                             | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2911                  | 1410               | ESTATAL              | BROCHA                            | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2911                  | 1410               | ESTATAL              | CINCEL                            | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2911                  | 1410               | ESTATAL              | MANGUERA                          | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2911                  | 1541               | ESTATAL              | BOMBA                             | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2911                  | 1541               | ESTATAL              | BROCHA                            | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2911                  | 1541               | ESTATAL              | CINCEL                            | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2911                  | 1541               | ESTATAL              | DISCO PARA CORTE                  | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2911                  | 1541               | ESTATAL              | MANGUERA                          | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2911                  | 1541               | ESTATAL              | RODILLO                           | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2911                  | 1543               | ESTATAL              | BOMBA                             | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2911                  | 1543               | ESTATAL              | BROCHA                            | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2911                  | 1543               | ESTATAL              | CINCEL                            | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2911                  | 1543               | ESTATAL              | DISCO PARA CORTE                  | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2911                  | 1543               | ESTATAL              | MANGUERA                          | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2911                  | 1610               | ESTATAL              | BOMBA                             | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2911                  | 1610               | ESTATAL              | BROCHA                            | 0        | 0        | 0        | 0        | 0        | 15       | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2911                  | 1610               | ESTATAL              | CAJA DE FULMINANTE                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 1         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2911                  | 1610               | ESTATAL              | CINCEL                            | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2911                  | 1610               | ESTATAL              | CINTAS MÉTRICAS (50 MTS)          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 0        | 0         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2911                  | 1610               | ESTATAL              | CONO DE PRECAUCIÓN CON REFLEJANTE | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2911                  | 1610               | ESTATAL              | DISCO PARA CORTE                  | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2911                  | 1610               | ESTATAL              | ESPÁTULA RESANAR                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 0        | 0         | 3         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2911                  | 1610               | ESTATAL              | JUEGO DE DESARMADORES             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 1        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2911                  | 1610               | ESTATAL              | MANGUERA                          | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2911                  | 1610               | ESTATAL              | PINZA                             | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 1        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2911                  | 1610               | ESTATAL              | PINZA PRESIÓN                     | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 1         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2911                  | 1610               | ESTATAL              | PISTOLA PARA SILICON              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 1         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2911                  | 1610               | ESTATAL              | CEPILLO PARA IMPERMEABILIZAR      | 0        | 0        | 0        | 0        | 0        | 8        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2911                  | 1610               | ESTATAL              | RODILLO                           | 0        | 0        | 0        | 0        | 0        | 15       | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2911                  | 1610               | ESTATAL              | SEÑALETICA                        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 3         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2921                  | 1220               | ESTATAL              | CANDADOS                          | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2921                  | 1220               | ESTATAL              | CHAPA                             | 0        | 0        | 8        | 0        | 27       | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2921                  | 1220               | ESTATAL              | BISAGRA                           | 0        | 0        | 0        | 0        | 3        | 0        | 0        | 1          | 0        | 1         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2921                  | 1410               | ESTATAL              | BISAGRAS                          | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2911                  | 1542               | ESTATAL              | SEÑALAMIENTO PISO MOJADO          | 0        | 0        | 0        | 2        | 0        | 0        | 0        | 0          | 0        | 1         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2741                  | 1230               | ESTATAL              | HILO CAÑAMO                       | 5        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |



| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                          | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|--------------------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                       | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2921                  | 1543               | ESTATAL              | BISAGRAS                       | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2741                  | 1550               | ESTATAL              | HILO CAÑAMO                    | 30       | 0        | 6        | 6        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2921                  | 1610               | ESTATAL              | BISAGRAS                       | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2921                  | 1610               | ESTATAL              | BISAGRAS                       | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 3          | 3        | 3         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2921                  | 1610               | ESTATAL              | CANDADOS                       | 0        | 0        | 0        | 0        | 0        | 0        | 6        | 0          | 6        | 0         | 6         | 6        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2921                  | 1610               | ESTATAL              | CERRADURAS, PASADORES O CHAPAS | 0        | 0        | 0        | 0        | 0        | 0        | 8        | 7          | 12       | 7         | 8         | 7        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2921                  | 1610               | ESTATAL              | FIJA PUERTA                    | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 0          | 0        | 3         | 0         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2921                  | 1610               | ESTATAL              | PIVOTES                        | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 0          | 5        | 0         | 5         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2921                  | 1610               | ESTATAL              | TOPE PARA PUERTA               | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 0          | 2        | 0         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2941                  | 1110               | ESTATAL              | CD                             | 0        | 50       | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2941                  | 1110               | ESTATAL              | DVD                            | 0        | 50       | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2941                  | 1110               | ESTATAL              | DISCO DURO EXTERNO 1           | 0        | 0        | 1        | 1        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2941                  | 1110               | ESTATAL              | DISCO DURO EXTERNO 2           | 0        | 0        | 2        | 1        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2941                  | 1110               | ESTATAL              | DISCO DURO SOLIDO INTERNO 1    | 0        | 0        | 1        | 0        | 0        | 3        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2941                  | 1110               | ESTATAL              | USB                            | 0        | 20       | 0        | 55       | 25       | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2941                  | 1210               | ESTATAL              | CD                             | 0        | 50       | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2941                  | 1210               | ESTATAL              | DISCO DURO INTERNO 1 TB        | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2941                  | 1210               | ESTATAL              | DISCO DURO INTERNO 2 TB        | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2941                  | 1210               | ESTATAL              | USB                            | 0        | 0        | 0        | 7        | 23       | 32       | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2941                  | 1220               | ESTATAL              | KIT FUSOR PARA IMPRESORA       | 0        | 0        | 5        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2941                  | 1220               | ESTATAL              | TAMBOR PARA IMPRESORA          | 0        | 0        | 5        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2941                  | 1220               | ESTATAL              | TARJETA DE RED                 | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2941                  | 1220               | ESTATAL              | DISCO DURO DE 1 TB             | 1        | 0        | 1        | 0        | 0        | 0        | 500      | 500        | 500      | 500       | 500       | 500      |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2941                  | 1220               | ESTATAL              | USB                            | 0        | 0        | 0        | 13       | 18       | 15       | 40       | 40         | 40       | 40        | 40        | 40       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2941                  | 1310               | ESTATAL              | CD                             | 0        | 0        | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2941                  | 1310               | ESTATAL              | DVD                            | 0        | 0        | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2941                  | 1310               | ESTATAL              | USB                            | 0        | 0        | 0        | 0        | 0        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2941                  | 1320               | ESTATAL              | DISCO DURO EXTERNO             | 1        | 0        | 2        | 2        | 2        | 5        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2941                  | 1320               | ESTATAL              | DISCO DURO SOLIDO INTERNO      | 0        | 0        | 3        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2941                  | 1320               | ESTATAL              | MEMORIA MICRO SD               | 14       | 0        | 0        | 0        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2941                  | 1320               | ESTATAL              | TARJETA DE RED                 | 1        | 0        | 0        | 0        | 0        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2941                  | 1330               | ESTATAL              | DISCO DURO EXTERNO 2 TB        | 2        | 4        | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2941                  | 1330               | ESTATAL              | DISCO DURO EXTERNO 4 TB        | 2        | 0        | 0        | 0        | 10       | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2941                  | 1330               | ESTATAL              | QUEMADOR DVD EXTERNO           | 0        | 4        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2941                  | 1330               | ESTATAL              | DISCO DURO INTERNO 1 TB        | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2941                  | 1330               | ESTATAL              | UPS DE 750                     | 0        | 0        | 0        | 0        | 8        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2941                  | 1330               | ESTATAL              | SWITCH GIGABIT                 | 0        | 0        | 0        | 0        | 2        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2941                  | 1330               | ESTATAL              | QUEMADOR DVD                   | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2941                  | 1330               | ESTATAL              | JUEGO DE CAJA Y PLACA DE PARED | 0        | 0        | 0        | 0        | 10       | 0        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2941                  | 1410               | ESTATAL              | DVD                            | 0        | 0        | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2941                  | 1410               | ESTATAL              | TARJETA DE RED                 | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2941                  | 1410               | ESTATAL              | USB                            | 0        | 0        | 0        | 18       | 16       | 5        | 0        | 0          | 0        | 1         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2941                  | 1521               | ESTATAL              | USB                            | 0        | 0        | 0        | 3        | 8        | 0        | 0        | 0          | 1        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2941                  | 1530               | ESTATAL              | DISCO DURO INTERNO 1 TB        | 3        | 0        | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                            | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|----------------------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                         | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2941                  | 1530               | ESTATAL              | USB                              | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2941                  | 1530               | ESTATAL              | DVD                              | 0        | 0        | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2941                  | 1541               | ESTATAL              | CD                               | 0        | 0        | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2941                  | 1541               | ESTATAL              | DISPLAY                          | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2941                  | 1541               | ESTATAL              | USB                              | 0        | 0        | 0        | 18       | 2        | 2        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2941                  | 1541               | ESTATAL              | DVD                              | 0        | 0        | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2941                  | 1542               | ESTATAL              | CD                               | 0        | 0        | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2941                  | 1542               | ESTATAL              | FILMINA                          | 0        | 5        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2941                  | 1542               | ESTATAL              | RODILLO PRES P IMPRESORA         | 0        | 5        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2941                  | 1542               | ESTATAL              | USB                              | 0        | 0        | 0        | 4        | 2        | 3        | 0        | 0          | 0        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2941                  | 1543               | ESTATAL              | CD                               | 0        | 0        | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2941                  | 1543               | ESTATAL              | DVD                              | 0        | 0        | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2941                  | 1550               | ESTATAL              | CD                               | 0        | 0        | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2941                  | 1550               | ESTATAL              | DVD                              | 0        | 0        | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2941                  | 1550               | ESTATAL              | SSD 512 GB                       | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2941                  | 1550               | ESTATAL              | MODULO DE MEMORIA RAM            | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2941                  | 1550               | ESTATAL              | USB                              | 0        | 0        | 0        | 0        | 12       | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 2941                  | 1560               | ESTATAL              | USB                              | 0        | 0        | 0        | 0        | 2        | 0        | 1        | 0          | 0        | 1         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2941                  | 1570               | ESTATAL              | ACCES POINT                      | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2941                  | 1570               | ESTATAL              | CARGADOR LENOVO                  | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2941                  | 1570               | ESTATAL              | DISCO SSDD KIGSTON               | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2941                  | 1570               | ESTATAL              | SWICH                            | 0        | 0        | 0        | 0        | 3        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2941                  | 1570               | ESTATAL              | CD                               | 0        | 0        | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2941                  | 1570               | ESTATAL              | DVD                              | 0        | 0        | 0        | 0        | 0        | 0        | 50       | 50         | 50       | 50        | 50        | 50       |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2941                  | 1570               | ESTATAL              | DISCO DURO EXTERNO               | 0        | 0        | 0        | 1        | 0        | 0        | 1        | 1          | 1        | 1         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2941                  | 1610               | ESTATAL              | MOUSE                            | 0        | 0        | 0        | 30       | 20       | 20       | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2941                  | 1610               | ESTATAL              | TECLADO                          | 0        | 0        | 0        | 30       | 20       | 20       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2941                  | 1610               | ESTATAL              | FILMINA                          | 0        | 40       | 0        | 49       | 39       | 33       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2941                  | 1610               | ESTATAL              | RESIS                            | 0        | 7        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2941                  | 1610               | ESTATAL              | RODILLO PARA IMPRESORA           | 0        | 45       | 0        | 50       | 42       | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2941                  | 1610               | ESTATAL              | DISCO DURO SOLIDO INTERNO 1      | 0        | 0        | 1        | 3        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2941                  | 1610               | ESTATAL              | DISCO DURO SOLIDO INTERNO DE 480 | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2941                  | 1610               | ESTATAL              | FUENTE DE PODER                  | 4        | 0        | 0        | 0        | 8        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2941                  | 1610               | ESTATAL              | INGRESO LECTOR DE HUELLA DIGITAL | 0        | 0        | 0        | 10       | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2941                  | 1610               | ESTATAL              | MEMORIA RAM                      | 0        | 0        | 0        | 0        | 5        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2941                  | 1610               | ESTATAL              | KIT FUSOR DE IMPRESORA           | 0        | 0        | 0        | 0        | 3        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2941                  | 1610               | ESTATAL              | USB                              | 0        | 0        | 0        | 0        | 8        | 1        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2941                  | 1610               | ESTATAL              | JUMPER DE FIBRA OPTICA           | 0        | 0        | 0        | 0        | 2        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2941                  | 1610               | ESTATAL              | NO BREAK                         | 0        | 0        | 0        | 15       | 10       | 1        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2941                  | 1610               | ESTATAL              | TAMBOR                           | 0        | 0        | 0        | 0        | 6        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2941                  | 1610               | ESTATAL              | REGULADOR                        | 0        | 0        | 0        | 35       | 0        | 37       | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2941                  | 1610               | ESTATAL              | BRACKET DE MONTAJE               | 0        | 0        | 0        | 0        | 7        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2941                  | 1610               | ESTATAL              | TANSCEPTOR OPTICO                | 0        | 0        | 0        | 0        | 2        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2941                  | 1610               | ESTATAL              | TARJETA DE RED                   | 1        | 0        | 0        | 0        | 0        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                                 | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|---------------------------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                              | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 2941                  | 1710               | ESTATAL              | USB                                   | 0        | 0        | 0        | 0        | 0        | 0        | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2961                  | 1110               | ESTATAL              | ACUMULADOR                            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2961                  | 1110               | ESTATAL              | BALATAS                               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 24       | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2961                  | 1110               | ESTATAL              | FILTRO ACEITE                         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 12       | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2961                  | 1110               | ESTATAL              | FILTRO AIRE                           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 12       | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2961                  | 1110               | ESTATAL              | LLANTAS O NEUMÁTICOS                  | 0        | 0        | 0        | 0        | 4        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2961                  | 1210               | ESTATAL              | ACUMULADOR                            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2961                  | 1210               | ESTATAL              | BALATAS                               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 5        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2961                  | 1210               | ESTATAL              | FILTRO ACEITE                         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 5        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2961                  | 1210               | ESTATAL              | FILTRO AIRE                           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 5        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2961                  | 1220               | ESTATAL              | BALATAS                               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 5        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2961                  | 1220               | ESTATAL              | FILTRO ACEITE                         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 27       | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2961                  | 1220               | ESTATAL              | FILTRO AIRE                           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 27       | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2961                  | 1220               | ESTATAL              | LLANTAS O NEUMÁTICOS                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2941                  | 1230               | ESTATAL              | DISCO DURO SOLIDO INTERNO 1           | 0        | 0        | 3        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2941                  | 1230               | ESTATAL              | USB                                   | 0        | 0        | 0        | 1        | 6        | 4        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2941                  | 1230               | ESTATAL              | DISCO DURO SOLIDO INTERNO DE 480      | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2941                  | 1230               | ESTATAL              | KIT FUSOR PARA IMPRESORA              | 0        | 0        | 0        | 0        | 3        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2941                  | 1230               | ESTATAL              | FUENTE DE PODER PARA CPU DE 500 WATTS | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2961                  | 1230               | ESTATAL              | BALATAS                               | 6        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 6        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2961                  | 1230               | ESTATAL              | FILTRO ACEITE                         | 6        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 6        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2961                  | 1230               | ESTATAL              | FILTRO AIRE                           | 3        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 3        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2961                  | 1310               | ESTATAL              | BALATAS                               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 3        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2961                  | 1310               | ESTATAL              | FILTRO ACEITE                         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 5        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2961                  | 1310               | ESTATAL              | FILTRO AIRE                           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 5        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2961                  | 1320               | ESTATAL              | BALATAS                               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 5        | 0         | 20        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2961                  | 1320               | ESTATAL              | FILTRO ACEITE                         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 40       | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2961                  | 1320               | ESTATAL              | FILTRO AIRE                           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 40       | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2961                  | 1320               | ESTATAL              | LLANTAS O NEUMÁTICOS                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2981                  | 1320               | ESTATAL              | ACUMULADOR                            | 0        | 0        | 0        | 0        | 0        | 2        | 1        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2961                  | 1330               | ESTATAL              | BALATAS                               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 20       | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2961                  | 1330               | ESTATAL              | FILTRO ACEITE                         | 0        | 0        | 0        | 0        | 0        | 34       | 0        | 0          | 50       | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2961                  | 1330               | ESTATAL              | FILTRO AIRE                           | 0        | 0        | 0        | 0        | 0        | 29       | 0        | 0          | 50       | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2961                  | 1330               | ESTATAL              | LUZ LED PARA FARO                     | 0        | 0        | 0        | 0        | 2        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2961                  | 1330               | ESTATAL              | MODULO LED                            | 0        | 0        | 0        | 0        | 6        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2961                  | 1330               | ESTATAL              | AMORTIGUADORES                        | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2961                  | 1330               | ESTATAL              | LLANTAS O NEUMÁTICOS                  | 0        | 0        | 0        | 4        | 0        | 0        | 10       | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2961                  | 1340               | ESTATAL              | ACUMULADOR                            | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2961                  | 1340               | ESTATAL              | BALATAS                               | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2961                  | 1340               | ESTATAL              | FILTRO ACEITE                         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 5        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2961                  | 1340               | ESTATAL              | FILTRO AIRE                           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 5        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2961                  | 1410               | ESTATAL              | ACUMULADOR                            | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2961                  | 1410               | ESTATAL              | BALATAS                               | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 0          | 0        | 0         | 0         | 0        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                         | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|-------------------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                      | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2961                  | 1410               | ESTATAL              | FILTRO ACEITE                 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2961                  | 1410               | ESTATAL              | FILTRO AIRE                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2741                  | 1510               | ESTATAL              | COSTAL DE POLIPROPILENO 50 KG | 0        | 0        | 0        | 0        | 250      | 0        | 0        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2741                  | 1510               | ESTATAL              | ROLLO DE RAFIA DE 230 M       | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2911                  | 1510               | ESTATAL              | ROLLO DE CINTA DE SEGURIDAD   | 0        | 0        | 0        | 0        | 5        | 0        | 0        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2961                  | 1510               | ESTATAL              | ACUMULADOR                    | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2961                  | 1510               | ESTATAL              | BALATAS                       | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2961                  | 1510               | ESTATAL              | FILTRO ACEITE                 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2961                  | 1510               | ESTATAL              | FILTRO AIRE                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2961                  | 1521               | ESTATAL              | ACUMULADOR                    | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2961                  | 1521               | ESTATAL              | BALATAS                       | 0        | 0        | 0        | 0        | 0        | 0        | 10       | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2961                  | 1521               | ESTATAL              | FILTRO ACEITE                 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2961                  | 1521               | ESTATAL              | FILTRO AIRE                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2961                  | 1522               | ESTATAL              | BALATAS                       | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2961                  | 1522               | ESTATAL              | FILTRO ACEITE                 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2961                  | 1522               | ESTATAL              | FILTRO AIRE                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2961                  | 1530               | ESTATAL              | ACUMULADOR                    | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2961                  | 1530               | ESTATAL              | BALATAS                       | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2961                  | 1530               | ESTATAL              | FILTRO ACEITE                 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 4          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2961                  | 1530               | ESTATAL              | FILTRO AIRE                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 4          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2961                  | 1541               | ESTATAL              | BALATAS                       | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2961                  | 1541               | ESTATAL              | FILTRO ACEITE                 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2961                  | 1541               | ESTATAL              | FILTRO AIRE                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2961                  | 1542               | ESTATAL              | ACUMULADOR                    | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2961                  | 1542               | ESTATAL              | BALATAS                       | 0        | 0        | 3        | 0        | 0        | 0        | 3        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2961                  | 1542               | ESTATAL              | FILTRO ACEITE                 | 0        | 0        | 4        | 0        | 0        | 0        | 4        | 0          | 0        | 4         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2961                  | 1542               | ESTATAL              | FILTRO AIRE                   | 0        | 0        | 4        | 0        | 0        | 0        | 4        | 0          | 0        | 4         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2961                  | 1543               | ESTATAL              | BALATAS                       | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 0        | 1         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2961                  | 1543               | ESTATAL              | FILTRO ACEITE                 | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 0          | 0        | 2         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2961                  | 1543               | ESTATAL              | FILTRO AIRE                   | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 0          | 0        | 2         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2961                  | 1550               | ESTATAL              | ACUMULADOR                    | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2961                  | 1550               | ESTATAL              | BALATAS                       | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 0          | 0        | 3         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2961                  | 1550               | ESTATAL              | FILTRO ACEITE                 | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 0          | 0        | 3         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2961                  | 1550               | ESTATAL              | NEUMATICO                     | 0        | 0        | 0        | 4        | 0        | 0        | 0        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2961                  | 1550               | ESTATAL              | FILTRO AIRE                   | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 0          | 0        | 3         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2961                  | 1570               | ESTATAL              | ACUMULADOR                    | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2961                  | 1570               | ESTATAL              | BALATAS                       | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 0          | 0        | 4         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2961                  | 1570               | ESTATAL              | FILTRO ACEITE                 | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 0          | 0        | 5         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2961                  | 1570               | ESTATAL              | FILTRO AIRE                   | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 0          | 0        | 5         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2961                  | 1570               | ESTATAL              | LLANTAS O NEUMÁTICOS          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 16        | 0         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2961                  | 1610               | ESTATAL              | BALATAS                       | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 0          | 0        | 4         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2961                  | 1610               | ESTATAL              | FILTRO ACEITE                 | 0        | 0        | 0        | 0        | 0        | 0        | 6        | 0          | 0        | 6         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2961                  | 1610               | ESTATAL              | FILTRO AIRE                   | 0        | 0        | 0        | 0        | 0        | 0        | 6        | 0          | 0        | 6         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2961                  | 1810               | ESTATAL              | ACUMULADOR                    | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 0        | 0         | 0         |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|----------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad             | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2961                  | 1810               | ESTATAL              | BALATAS              | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 0        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2961                  | 1810               | ESTATAL              | FILTRO ACEITE        | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 0        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2961                  | 1810               | ESTATAL              | FILTRO AIRE          | 0        | 0        | 20       | 0        | 0        | 0        | 1        | 0          | 0        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3471                  | 1610               | ESTATAL              | FLETES               | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2611                  | 1110               | ESTATAL              | COMBUSTIBLE          | 5771     | 4676     | 5577     | 5842     | 5956     | 7029     | 6525     | 6525       | 6525     | 6525      | 6525      | 6525     |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2611                  | 1210               | ESTATAL              | COMBUSTIBLE          | 8455     | 6027     | 2143     | 2749     | 3206     | 2889     | 1564     | 1564       | 1564     | 1564      | 1564      | 1564     |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2611                  | 1220               | ESTATAL              | COMBUSTIBLE          | 4129     | 4733     | 3937     | 4655     | 4378     | 4801     | 3240     | 3240       | 3240     | 3240      | 3240      | 3240     |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2611                  | 1230               | ESTATAL              | COMBUSTIBLE          | 336      | 0        | 416      | 472      | 498      | 460      | 336      | 336        | 336      | 336       | 336       | 336      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2611                  | 1310               | ESTATAL              | COMBUSTIBLE          | 270      | 681      | 2631     | 2439     | 1958     | 2004     | 171      | 171        | 171      | 171       | 171       | 171      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2611                  | 1320               | ESTATAL              | COMBUSTIBLE          | 18648    | 20992    | 20155    | 16540    | 22324    | 24794    | 18082    | 18082      | 18082    | 18082     | 18082     | 18082    |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2611                  | 1330               | ESTATAL              | COMBUSTIBLE          | 80349    | 84073    | 62851    | 70475    | 72091    | 62575    | 105757   | 105757     | 105757   | 105757    | 105757    | 105757   |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2611                  | 1340               | ESTATAL              | COMBUSTIBLE          | 4976     | 2003     | 5130     | 6088     | 3486     | 4325     | 1884     | 1884       | 1884     | 1884      | 1884      | 1884     |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2611                  | 1410               | ESTATAL              | COMBUSTIBLE          | 12159    | 5337     | 13919    | 9619     | 9523     | 13577    | 943      | 943        | 943      | 943       | 943       | 943      |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2611                  | 1510               | ESTATAL              | COMBUSTIBLE          | 357      | 515      | 1499     | 1376     | 1459     | 1838     | 356      | 356        | 356      | 356       | 356       | 356      |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2611                  | 1521               | ESTATAL              | COMBUSTIBLE          | 552      | 257      | 1428     | 912      | 617      | 1447     | 1541     | 1541       | 1541     | 1541      | 1541      | 1541     |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2611                  | 1530               | ESTATAL              | COMBUSTIBLE          | 4118     | 3286     | 1604     | 1590     | 1834     | 3405     | 941      | 941        | 941      | 941       | 941       | 941      |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2611                  | 1541               | ESTATAL              | COMBUSTIBLE          | 2490     | 120      | 866      | 1519     | 1338     | 2444     | 866      | 866        | 866      | 866       | 866       | 866      |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2611                  | 1550               | ESTATAL              | COMBUSTIBLE          | 5367     | 2512     | 4849     | 4155     | 4284     | 4215     | 6460     | 6460       | 6460     | 6460      | 6460      | 6460     |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 2611                  | 1560               | ESTATAL              | COMBUSTIBLE          | 1178     | 1046     | 729      | 530      | 788      | 721      | 730      | 730        | 730      | 730       | 730       | 730      |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2611                  | 1570               | ESTATAL              | COMBUSTIBLE          | 14599    | 9127     | 10844    | 9910     | 9217     | 8251     | 14204    | 14204      | 14204    | 14204     | 14204     | 14204    |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2611                  | 1610               | ESTATAL              | COMBUSTIBLE          | 8947     | 6443     | 3470     | 5324     | 4664     | 4643     | 4543     | 4543       | 4543     | 4543      | 4543      | 4543     |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2611                  | 1810               | ESTATAL              | COMBUSTIBLE          | 222      | 170      | 246      | 928      | 462      | 598      | 222      | 222        | 222      | 222       | 222       | 222      |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2614                  | 1110               | ESTATAL              | ACEITE PARA MOTOR    | 100      | 0        | 0        | 0        | 0        | 0        | 60       | 0          | 60       | 0         | 60        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2614                  | 1210               | ESTATAL              | ACEITE PARA MOTOR    | 0        | 0        | 0        | 0        | 0        | 0        | 12       | 0          | 12       | 0         | 12        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2614                  | 1220               | ESTATAL              | ACEITE PARA MOTOR    | 0        | 0        | 0        | 0        | 0        | 0        | 120      | 0          | 40       | 0         | 120       | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2614                  | 1230               | ESTATAL              | ACEITE PARA MOTOR    | 0        | 0        | 0        | 0        | 0        | 0        | 18       | 0          | 18       | 0         | 18        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2614                  | 1310               | ESTATAL              | ACEITE PARA MOTOR    | 0        | 0        | 0        | 0        | 0        | 0        | 30       | 0          | 30       | 0         | 30        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2614                  | 1320               | ESTATAL              | ACEITE PARA MOTOR    | 0        | 0        | 0        | 0        | 0        | 0        | 120      | 0          | 35       | 0         | 120       | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2614                  | 1330               | ESTATAL              | ACEITE PARA MOTOR    | 0        | 0        | 0        | 0        | 0        | 0        | 75       | 0          | 240      | 0         | 75        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2961                  | 1110               | ESTATAL              | ACUMULADOR           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2961                  | 1110               | ESTATAL              | BALATAS              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 24       | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2961                  | 1110               | ESTATAL              | FILTRO ACEITE        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 12       | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2961                  | 1110               | ESTATAL              | FILTRO AIRE          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 12       | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 2961                  | 1110               | ESTATAL              | LLANTAS O NEUMÁTICOS | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2961                  | 1210               | ESTATAL              | ACUMULADOR           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2961                  | 1210               | ESTATAL              | BALATAS              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 5        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2961                  | 1210               | ESTATAL              | FILTRO ACEITE        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 5        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 2961                  | 1210               | ESTATAL              | FILTRO AIRE          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 5        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2961                  | 1220               | ESTATAL              | BALATAS              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 5        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2961                  | 1220               | ESTATAL              | FILTRO ACEITE        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 27       | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2961                  | 1220               | ESTATAL              | FILTRO AIRE          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 27       | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 2961                  | 1220               | ESTATAL              | LLANTAS O NEUMÁTICOS | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2961                  | 1230               | ESTATAL              | BALATAS              | 6        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 6        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2961                  | 1230               | ESTATAL              | FILTRO ACEITE        | 6        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 6        | 0         | 0         | 0        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|----------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad             | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 2961                  | 1230               | ESTATAL              | FILTRO AIRE          | 3        | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2961                  | 1310               | ESTATAL              | BALATAS              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2961                  | 1310               | ESTATAL              | FILTRO ACEITE        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 5          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 2961                  | 1310               | ESTATAL              | FILTRO AIRE          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 5          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2961                  | 1320               | ESTATAL              | BALATAS              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 5          | 0        | 20        | 0         |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2961                  | 1320               | ESTATAL              | FILTRO ACEITE        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 40         | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2961                  | 1320               | ESTATAL              | FILTRO AIRE          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 40         | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2961                  | 1320               | ESTATAL              | LLANTAS O NEUMÁTICOS | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2961                  | 1330               | ESTATAL              | BALATAS              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 20         | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2961                  | 1330               | ESTATAL              | FILTRO ACEITE        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 50         | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2961                  | 1330               | ESTATAL              | FILTRO AIRE          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 50         | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2961                  | 1330               | ESTATAL              | LLANTAS O NEUMÁTICOS | 0        | 0        | 0        | 0        | 0        | 10       | 0        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2961                  | 1340               | ESTATAL              | ACUMULADOR           | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2961                  | 1340               | ESTATAL              | BALATAS              | 0        | 0        | 0        | 0        | 0        | 2        | 0        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2961                  | 1340               | ESTATAL              | FILTRO ACEITE        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 5          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 2961                  | 1340               | ESTATAL              | FILTRO AIRE          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 5          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2961                  | 1410               | ESTATAL              | ACUMULADOR           | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2961                  | 1410               | ESTATAL              | BALATAS              | 0        | 0        | 0        | 0        | 0        | 2        | 0        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2961                  | 1410               | ESTATAL              | FILTRO ACEITE        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2961                  | 1410               | ESTATAL              | FILTRO AIRE          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2961                  | 1510               | ESTATAL              | ACUMULADOR           | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2961                  | 1510               | ESTATAL              | BALATAS              | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2961                  | 1510               | ESTATAL              | FILTRO ACEITE        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 2961                  | 1510               | ESTATAL              | FILTRO AIRE          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2961                  | 1521               | ESTATAL              | ACUMULADOR           | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2961                  | 1521               | ESTATAL              | BALATAS              | 0        | 0        | 0        | 0        | 0        | 10       | 0        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2961                  | 1521               | ESTATAL              | FILTRO ACEITE        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2961                  | 1521               | ESTATAL              | FILTRO AIRE          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2961                  | 1522               | ESTATAL              | BALATAS              | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2961                  | 1522               | ESTATAL              | FILTRO ACEITE        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 2961                  | 1522               | ESTATAL              | FILTRO AIRE          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2961                  | 1530               | ESTATAL              | ACUMULADOR           | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2961                  | 1530               | ESTATAL              | BALATAS              | 0        | 0        | 0        | 0        | 0        | 4        | 0        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2961                  | 1530               | ESTATAL              | FILTRO ACEITE        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 4          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 2961                  | 1530               | ESTATAL              | FILTRO AIRE          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 4          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2961                  | 1541               | ESTATAL              | BALATAS              | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2961                  | 1541               | ESTATAL              | FILTRO ACEITE        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2961                  | 1541               | ESTATAL              | FILTRO AIRE          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2961                  | 1542               | ESTATAL              | ACUMULADOR           | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2961                  | 1542               | ESTATAL              | BALATAS              | 0        | 0        | 3        | 0        | 0        | 0        | 3        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2961                  | 1542               | ESTATAL              | FILTRO ACEITE        | 0        | 0        | 4        | 0        | 0        | 0        | 4        | 0          | 0        | 4         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2961                  | 1542               | ESTATAL              | FILTRO AIRE          | 0        | 0        | 4        | 0        | 0        | 0        | 4        | 0          | 0        | 4         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2961                  | 1543               | ESTATAL              | BALATAS              | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 1         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2961                  | 1543               | ESTATAL              | FILTRO ACEITE        | 0        | 0        | 0        | 0        | 0        | 2        | 0        | 0          | 0        | 2         | 0         |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                     | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|---------------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                  | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2961                  | 1543               | ESTATAL              | FILTRO AIRE               | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 0          | 0        | 0         | 2         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2961                  | 1550               | ESTATAL              | ACUMULADOR                | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2961                  | 1550               | ESTATAL              | BALATAS                   | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 0          | 0        | 0         | 3         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2961                  | 1550               | ESTATAL              | FILTRO ACEITE             | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 0          | 0        | 0         | 3         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2961                  | 1550               | ESTATAL              | FILTRO AIRE               | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 0          | 0        | 0         | 3         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2961                  | 1570               | ESTATAL              | ACUMULADOR                | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2961                  | 1570               | ESTATAL              | BALATAS                   | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 0          | 0        | 0         | 4         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2961                  | 1570               | ESTATAL              | FILTRO ACEITE             | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 0          | 0        | 0         | 5         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2961                  | 1570               | ESTATAL              | FILTRO AIRE               | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 0          | 0        | 0         | 5         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2961                  | 1570               | ESTATAL              | LLANTAS O NEUMÁTICOS      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 16        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2961                  | 1610               | ESTATAL              | BALATAS                   | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 0          | 0        | 0         | 4         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2961                  | 1610               | ESTATAL              | FILTRO ACEITE             | 0        | 0        | 0        | 0        | 0        | 0        | 6        | 0          | 0        | 0         | 6         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2961                  | 1610               | ESTATAL              | FILTRO AIRE               | 0        | 0        | 0        | 0        | 0        | 0        | 6        | 0          | 0        | 0         | 6         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2961                  | 1810               | ESTATAL              | ACUMULADOR                | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2961                  | 1810               | ESTATAL              | BALATAS                   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 0        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2961                  | 1810               | ESTATAL              | FILTRO ACEITE             | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 0        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2961                  | 1810               | ESTATAL              | FILTRO AIRE               | 0        | 0        | 20       | 0        | 0        | 0        | 1        | 0          | 0        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 3111                  | 1110               | ESTATAL              | SERVICIO DE LUZ ELECTRICA | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 3111                  | 1210               | ESTATAL              | SERVICIO DE LUZ ELECTRICA | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 3111                  | 1220               | ESTATAL              | SERVICIO DE LUZ ELECTRICA | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 3111                  | 1230               | ESTATAL              | SERVICIO DE LUZ ELECTRICA | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 3111                  | 1310               | ESTATAL              | SERVICIO DE LUZ ELECTRICA | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3111                  | 1320               | ESTATAL              | SERVICIO DE LUZ ELECTRICA | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3111                  | 1330               | ESTATAL              | SERVICIO DE LUZ ELECTRICA | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 3111                  | 1340               | ESTATAL              | SERVICIO DE LUZ ELECTRICA | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 3111                  | 1410               | ESTATAL              | SERVICIO DE LUZ ELECTRICA | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 3111                  | 1510               | ESTATAL              | SERVICIO DE LUZ ELECTRICA | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 3111                  | 1521               | ESTATAL              | SERVICIO DE LUZ ELECTRICA | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 3111                  | 1522               | ESTATAL              | SERVICIO DE LUZ ELECTRICA | 0        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 3111                  | 1530               | ESTATAL              | SERVICIO DE LUZ ELECTRICA | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3111                  | 1542               | ESTATAL              | SERVICIO DE LUZ ELECTRICA | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3111                  | 1543               | ESTATAL              | SERVICIO DE LUZ ELECTRICA | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 3111                  | 1550               | ESTATAL              | SERVICIO DE LUZ ELECTRICA | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 3111                  | 1560               | ESTATAL              | SERVICIO DE LUZ ELECTRICA | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 3111                  | 1570               | ESTATAL              | SERVICIO DE LUZ ELECTRICA | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3111                  | 1610               | ESTATAL              | SERVICIO DE LUZ ELECTRICA | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 3111                  | 1710               | ESTATAL              | SERVICIO DE LUZ ELECTRICA | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 3111                  | 1810               | ESTATAL              | SERVICIO DE LUZ ELECTRICA | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 3111                  | 1910               | ESTATAL              | SERVICIO DE LUZ ELECTRICA | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3121                  | 1330               | ESTATAL              | SERVICIO DE GAS LP        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 3131                  | 1110               | ESTATAL              | SERVICIO DE AGUAPOTABLE   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 3131                  | 1210               | ESTATAL              | SERVICIO DE AGUAPOTABLE   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 3131                  | 1220               | ESTATAL              | SERVICIO DE AGUAPOTABLE   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 3131                  | 1230               | ESTATAL              | SERVICIO DE AGUAPOTABLE   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                            | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|----------------------------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                         | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 3131                  | 1310               | ESTATAL              | SERVICIO DE AGUAPOTABLE          | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3131                  | 1320               | ESTATAL              | SERVICIO DE AGUAPOTABLE          | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3131                  | 1320               | ESTATAL              | SERVICIOS DE PIPAS DE AGUA       | 8        | 8        | 16       | 13       | 19       | 17       | 17       | 17         | 17       | 17        | 17        | 17       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3131                  | 1330               | ESTATAL              | SERVICIO DE AGUAPOTABLE          | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 3131                  | 1340               | ESTATAL              | SERVICIO DE AGUAPOTABLE          | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 3131                  | 1410               | ESTATAL              | SERVICIO DE AGUAPOTABLE          | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 3131                  | 1510               | ESTATAL              | SERVICIO DE AGUAPOTABLE          | 1        | 1        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 3131                  | 1521               | ESTATAL              | SERVICIO DE AGUAPOTABLE          | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 3131                  | 1522               | ESTATAL              | SERVICIO DE AGUAPOTABLE          | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 3131                  | 1530               | ESTATAL              | SERVICIO DE AGUAPOTABLE          | 1        | 1        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3131                  | 1541               | ESTATAL              | SERVICIO DE AGUAPOTABLE          | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3131                  | 1542               | ESTATAL              | SERVICIO DE AGUAPOTABLE          | 1        | 1        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3131                  | 1543               | ESTATAL              | SERVICIO DE AGUAPOTABLE          | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 3131                  | 1550               | ESTATAL              | SERVICIO DE AGUAPOTABLE          | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 3131                  | 1560               | ESTATAL              | SERVICIO DE AGUAPOTABLE          | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 3131                  | 1570               | ESTATAL              | SERVICIO DE AGUAPOTABLE          | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 3131                  | 1570               | ESTATAL              | SERVICIOS DE PIPAS DE AGUA       | 0        | 0        | 0        | 0        | 0        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3131                  | 1610               | ESTATAL              | SERVICIO DE AGUAPOTABLE          | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 3131                  | 1710               | ESTATAL              | SERVICIO DE AGUAPOTABLE          | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 3131                  | 1810               | ESTATAL              | SERVICIO DE AGUAPOTABLE          | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 3131                  | 1910               | ESTATAL              | SERVICIO DE AGUAPOTABLE          | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 3141                  | 1110               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 3141                  | 1110               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 3141                  | 1210               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 3141                  | 1210               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 3141                  | 1220               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 3141                  | 1220               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 3141                  | 1230               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 3141                  | 1230               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 3141                  | 1310               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 3141                  | 1310               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3141                  | 1320               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3141                  | 1320               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3141                  | 1330               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3141                  | 1330               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 3141                  | 1340               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 3141                  | 1340               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 3141                  | 1410               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 3141                  | 1410               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 3141                  | 1510               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 3141                  | 1510               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 3141                  | 1521               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 3141                  | 1521               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 3141                  | 1521               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 3141                  | 1522               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |



| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero   | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|---|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad  | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 3141                  | 1522               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL                                      | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 3141                  | 1530               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL                                      | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 3141                  | 1530               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL                                      | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3141                  | 1541               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL                                      | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3141                  | 1541               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL                                      | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3141                  | 1542               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL                                      | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3141                  | 1542               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL                                      | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3141                  | 1543               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL                                      | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3141                  | 1543               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL                                      | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 3141                  | 1550               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL                                      | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 3141                  | 1550               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL                                      | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 3141                  | 1560               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL                                      | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 3141                  | 1560               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL                                      | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 3141                  | 1560               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL                                      | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 3141                  | 1570               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL                                      | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 3141                  | 1570               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL                                      | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3141                  | 1610               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL                                      | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3141                  | 1610               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL                                      | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 3141                  | 1710               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL                                      | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 3141                  | 1710               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL                                      | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 3141                  | 1810               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL                                      | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 3141                  | 1810               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL                                      | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 3141                  | 1910               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL                                      | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 3141                  | 1910               | ESTATAL              | SERVICIO TELEFÓNICO CONVENCIONAL                                      | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 3151                  | 1110               | ESTATAL              | TELEFONÍA CELULAR   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 3151                  | 1210               | ESTATAL              | TELEFONÍA CELULAR   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 3151                  | 1220               | ESTATAL              | TELEFONÍA CELULAR   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 3151                  | 1310               | ESTATAL              | TELEFONÍA CELULAR   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3151                  | 1320               | ESTATAL              | TELEFONÍA CELULAR   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3151                  | 1330               | ESTATAL              | TELEFONÍA CELULAR   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 3151                  | 1410               | ESTATAL              | TELEFONÍA CELULAR   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 3151                  | 1510               | ESTATAL              | TELEFONÍA CELULAR   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 3151                  | 1530               | ESTATAL              | TELEFONÍA CELULAR   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3151                  | 1541               | ESTATAL              | TELEFONÍA CELULAR   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3151                  | 1542               | ESTATAL              | TELEFONÍA CELULAR   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3151                  | 1543               | ESTATAL              | TELEFONÍA CELULAR   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 3151                  | 1550               | ESTATAL              | TELEFONÍA CELULAR   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 3151                  | 1570               | ESTATAL              | TELEFONÍA CELULAR   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3151                  | 1610               | ESTATAL              | TELEFONÍA CELULAR   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 3151                  | 1810               | ESTATAL              | TELEFONÍA CELULAR   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 3171                  | 1220               | ESTATAL              | SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 3181                  | 1110               | ESTATAL              | SERVICIO DE PAQUETERIA EXPRESS  | 10       | 5        | 5        | 5        | 5        | 10       | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 3181                  | 1220               | ESTATAL              | SERVICIO DE PAQUETERIA EXPRESS  | 65       | 70       | 76       | 136      | 66       | 65       | 65       | 65         | 65       | 65        | 65        | 65       |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero  | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|--|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                                     | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3181                  | 1330               | ESTATAL              | SERVICIO DE PAQUETERIA EXPRESS               | 5        | 5        | 5        | 5        | 5        | 5        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 3181                  | 1340               | ESTATAL              | SERVICIO DE PAQUETERIA EXPRESS               | 20       | 15       | 15       | 15       | 15       | 20       | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 3181                  | 1521               | ESTATAL              | SERVICIO DE PAQUETERIA EXPRESS               | 10       | 5        | 5        | 5        | 5        | 5        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 3181                  | 1530               | ESTATAL              | SERVICIO DE PAQUETERIA EXPRESS               | 5        | 5        | 5        | 5        | 5        | 5        | 5        | 5          | 5        | 5         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 3221                  | 1220               | ESTATAL              | SERVICIO DE ARRENDAMIENTO DE AGENCIA         | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3221                  | 1330               | ESTATAL              | SERVICIO DE ARRENDAMIENTO DE CASA HABITACION | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 3221                  | 1570               | ESTATAL              | SERVICIO DE ARRENDAMIENTO DE CASA HABITACION | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3221                  | 1610               | ESTATAL              | SERVICIO DE ARRENDAMIENTO DE ARCHIVO GENERAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3221                  | 1610               | ESTATAL              | SERVICIO DE ARRENDAMIENTO DE BODEGA ACTIVOS  | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 3231                  | 1110               | ESTATAL              | SERVICIO DE ARRENDAMIENTO DE FOTOCOPIADORAS  | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 3231                  | 1220               | ESTATAL              | SERVICIO DE ARRENDAMIENTO DE FOTOCOPIADORAS  | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3231                  | 1320               | ESTATAL              | SERVICIO DE ARRENDAMIENTO DE FOTOCOPIADORAS  | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3231                  | 1330               | ESTATAL              | SERVICIO DE ARRENDAMIENTO DE FOTOCOPIADORAS  | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3231                  | 1541               | ESTATAL              | SERVICIO DE ARRENDAMIENTO DE FOTOCOPIADORAS  | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 3231                  | 1550               | ESTATAL              | SERVICIO DE ARRENDAMIENTO DE FOTOCOPIADORAS  | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 3231                  | 1570               | ESTATAL              | SERVICIO DE ARRENDAMIENTO DE FOTOCOPIADORAS  | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3231                  | 1610               | ESTATAL              | SERVICIO DE ARRENDAMIENTO DE FOTOCOPIADORAS  | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 3271                  | 1570               | ESTATAL              | SERVICIO DE RASTREO DE REPORTE DE POSICIÓN   | 10       | 10       | 10       | 10       | 10       | 10       | 10       | 10         | 10       | 10        | 10        | 10       |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3271                  | 1610               | ESTATAL              | ACTUALIZACIÓN DEL SISTEMA DE VIÁTICOS        | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3331                  | 1610               | ESTATAL              | SERVICIOS DE INFORMÁTICA                     | 1        | 0        | 1        | 0        | 1        | 0        | 1        | 0          | 1        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3351                  | 1320               | ESTATAL              | ESTUDIOS E INVESTIGACIONES                   | 1        | 0        | 1        | 0        | 1        | 0        | 1        | 0          | 1        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 3361                  | 1110               | ESTATAL              | GORRA CON IMPRESIÓN                          | 20       | 20       | 20       | 20       | 20       | 20       | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 3361                  | 1110               | ESTATAL              | HOJA MEMBRETADA                              | 1000     | 1000     | 1000     | 1000     | 1000     | 1000     | 1000     | 1000       | 1000     | 1000      | 1000      | 1000     |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 3361                  | 1110               | ESTATAL              | PLAYERAS CON IMPRESIÓN                       | 20       | 20       | 20       | 20       | 20       | 20       | 20       | 20         | 20       | 20        | 20        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 3361                  | 1210               | ESTATAL              | HOJA MEMBRETADA                              | 1000     | 1000     | 1000     | 1000     | 1000     | 1000     | 1000     | 1000       | 1000     | 1000      | 1000      | 1000     |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 3361                  | 1220               | ESTATAL              | HOJA MEMBRETADA                              | 2000     | 2000     | 2000     | 2000     | 2000     | 2000     | 2000     | 2000       | 2000     | 2000      | 2000      | 2000     |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 3361                  | 1230               | ESTATAL              | HOJA MEMBRETADA                              | 500      | 500      | 500      | 500      | 500      | 500      | 500      | 500        | 500      | 500       | 500       | 500      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 3361                  | 1310               | ESTATAL              | HOJA MEMBRETADA                              | 500      | 500      | 500      | 500      | 500      | 500      | 500      | 500        | 500      | 500       | 500       | 500      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 3361                  | 1340               | ESTATAL              | HOJA MEMBRETADA                              | 500      | 500      | 500      | 500      | 500      | 500      | 500      | 500        | 500      | 500       | 500       | 500      |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 3361                  | 1521               | ESTATAL              | HOJA MEMBRETADA                              | 500      | 500      | 500      | 500      | 500      | 500      | 500      | 500        | 500      | 500       | 500       | 500      |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero   | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|---|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad  | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 3361                  | 1530               | ESTATAL              | HOJA MEMBRETADA   | 500      | 500      | 500      | 500      | 500      | 500      | 500      | 500        | 500      | 500       | 500       | 500      |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3361                  | 1541               | ESTATAL              | HOJA MEMBRETADA   | 500      | 500      | 500      | 500      | 500      | 500      | 500      | 500        | 500      | 500       | 500       | 500      |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3361                  | 1542               | ESTATAL              | HOJA MEMBRETADA   | 500      | 500      | 500      | 500      | 500      | 500      | 500      | 500        | 500      | 500       | 500       | 500      |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3361                  | 1543               | ESTATAL              | HOJA MEMBRETADA   | 500      | 500      | 500      | 500      | 500      | 500      | 500      | 500        | 500      | 500       | 500       | 500      |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 3361                  | 1550               | ESTATAL              | HOJA MEMBRETADA   | 500      | 500      | 500      | 500      | 500      | 500      | 500      | 500        | 500      | 500       | 500       | 500      |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3361                  | 1610               | ESTATAL              | HOJA MEMBRETADA   | 1500     | 1500     | 1500     | 1500     | 1500     | 1500     | 1500     | 1500       | 1500     | 1500      | 1500      | 1500     |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 3361                  | 1810               | ESTATAL              | HOJA MEMBRETADA   | 1000     | 1000     | 1000     | 1000     | 1000     | 1000     | 1000     | 1000       | 1000     | 1000      | 1000      | 1000     |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 3361                  | 1910               | ESTATAL              | HOJA MEMBRETADA   | 300      | 300      | 300      | 300      | 300      | 300      | 300      | 300        | 300      | 300       | 300       | 300      |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 3371                  | 1210               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD   | 1        | 1        | 0        | 1        | 1        | 1        | 1        | 1          | 0        | 1         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 3371                  | 1220               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD   | 1        | 1        | 0        | 1        | 1        | 1        | 1        | 1          | 0        | 1         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 3371                  | 1230               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD   | 1        | 1        | 0        | 1        | 1        | 1        | 1        | 1          | 0        | 1         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 3371                  | 1310               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD   | 1        | 1        | 0        | 1        | 1        | 1        | 1        | 1          | 0        | 1         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3371                  | 1320               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD   | 1        | 1        | 0        | 1        | 1        | 1        | 1        | 1          | 0        | 1         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3371                  | 1330               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD   | 1        | 1        | 0        | 1        | 1        | 1        | 1        | 1          | 0        | 1         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 3371                  | 1340               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD   | 1        | 1        | 0        | 1        | 1        | 1        | 1        | 1          | 0        | 1         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 3371                  | 1410               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD   | 1        | 1        | 0        | 1        | 1        | 1        | 1        | 1          | 0        | 1         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 3371                  | 1521               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD   | 1        | 1        | 0        | 1        | 1        | 1        | 1        | 1          | 0        | 1         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 3371                  | 1530               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD   | 1        | 0        | 0        | 1        | 1        | 1        | 1        | 1          | 0        | 1         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3371                  | 1542               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD   | 1        | 1        | 0        | 1        | 1        | 1        | 1        | 1          | 0        | 1         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3371                  | 1543               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD   | 1        | 1        | 0        | 1        | 1        | 1        | 1        | 1          | 0        | 1         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 3371                  | 1550               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD   | 1        | 0        | 0        | 1        | 1        | 1        | 1        | 1          | 0        | 1         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 3371                  | 1560               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD   | 1        | 1        | 0        | 1        | 1        | 1        | 1        | 1          | 0        | 1         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 3371                  | 1570               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD   | 1        | 1        | 0        | 1        | 1        | 1        | 1        | 1          | 0        | 0         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 3381                  | 1110               | ESTATAL              | SERVICIO DE VIGILANCIA  | 2        | 2        | 2        | 2        | 2        | 2        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3381                  | 1320               | ESTATAL              | SERVICIO DE VIGILANCIA  | 2        | 2        | 2        | 2        | 2        | 2        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3381                  | 1542               | ESTATAL              | SERVICIO DE VIGILANCIA  | 4        | 4        | 4        | 4        | 4        | 4        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3381                  | 1543               | ESTATAL              | SERVICIO DE VIGILANCIA  | 4        | 4        | 4        | 4        | 4        | 4        | 4        | 4          | 4        | 4         | 4         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 3381                  | 1550               | ESTATAL              | SERVICIO DE VIGILANCIA  | 2        | 2        | 2        | 2        | 2        | 2        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3391                  | 1320               | ESTATAL              | SERVICIOS PROFESIONALES   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3391                  | 1320               | ESTATAL              | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES (ANTROPOLOGÍA FORENSE) | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3411                  | 1610               | ESTATAL              | SERVICIOS BANCARIOS Y FINANCIEROS   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 3451                  | 1110               | ESTATAL              | AMPLIACIÓN DE PÓLIZA DE SEGURO  | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 3451                  | 1110               | ESTATAL              | POLIZA DE SEGURO PARA EL PARQUE VEHICULAR   | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 3451                  | 1210               | ESTATAL              | AMPLIACIÓN DE PÓLIZA DE SEGURO  | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 3451                  | 1210               | ESTATAL              | POLIZA DE SEGURO PARA EL PARQUE VEHICULAR   | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 3451                  | 1220               | ESTATAL              | AMPLIACIÓN DE PÓLIZA DE SEGURO  | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 3451                  | 1220               | ESTATAL              | POLIZA DE SEGURO PARA EL PARQUE VEHICULAR   | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 3451                  | 1230               | ESTATAL              | AMPLIACIÓN DE PÓLIZA DE SEGURO  | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero                                     | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|---|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad                                  | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 3451                  | 1230               | ESTATAL              | POLIZA DE SEGURO PARA EL PARQUE VEHICULAR | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 3451                  | 1310               | ESTATAL              | AMPLIACIÓN DE PÓLIZA DE SEGURO            | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 3451                  | 1310               | ESTATAL              | POLIZA DE SEGURO PARA EL PARQUE VEHICULAR | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3451                  | 1320               | ESTATAL              | AMPLIACIÓN DE PÓLIZA DE SEGURO            | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3451                  | 1320               | ESTATAL              | POLIZA DE SEGURO PARA EL PARQUE VEHICULAR | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3451                  | 1330               | ESTATAL              | AMPLIACIÓN DE PÓLIZA DE SEGURO            | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3451                  | 1330               | ESTATAL              | POLIZA DE SEGURO PARA EL PARQUE VEHICULAR | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 3451                  | 1340               | ESTATAL              | AMPLIACIÓN DE PÓLIZA DE SEGURO            | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 3451                  | 1340               | ESTATAL              | POLIZA DE SEGURO PARA EL PARQUE VEHICULAR | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 3451                  | 1410               | ESTATAL              | AMPLIACIÓN DE PÓLIZA DE SEGURO            | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 3451                  | 1410               | ESTATAL              | POLIZA DE SEGURO PARA EL PARQUE VEHICULAR | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 3451                  | 1510               | ESTATAL              | AMPLIACIÓN DE PÓLIZA DE SEGURO            | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 3451                  | 1510               | ESTATAL              | POLIZA DE SEGURO PARA EL PARQUE VEHICULAR | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 3451                  | 1521               | ESTATAL              | AMPLIACIÓN DE PÓLIZA DE SEGURO            | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 3451                  | 1521               | ESTATAL              | POLIZA DE SEGURO PARA EL PARQUE VEHICULAR | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 3451                  | 1522               | ESTATAL              | AMPLIACIÓN DE PÓLIZA DE SEGURO            | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 3451                  | 1522               | ESTATAL              | POLIZA DE SEGURO PARA EL PARQUE VEHICULAR | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 3451                  | 1530               | ESTATAL              | AMPLIACIÓN DE PÓLIZA DE SEGURO            | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 3451                  | 1530               | ESTATAL              | POLIZA DE SEGURO PARA EL PARQUE VEHICULAR | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3451                  | 1541               | ESTATAL              | AMPLIACIÓN DE PÓLIZA DE SEGURO            | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3451                  | 1541               | ESTATAL              | POLIZA DE SEGURO PARA EL PARQUE VEHICULAR | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3471                  | 1542               | ESTATAL              | SERVICIO NACIONAL DE ENTREGA POSTAL       | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3451                  | 1542               | ESTATAL              | AMPLIACIÓN DE PÓLIZA DE SEGURO            | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3451                  | 1542               | ESTATAL              | POLIZA DE SEGURO PARA EL PARQUE VEHICULAR | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3451                  | 1543               | ESTATAL              | AMPLIACIÓN DE PÓLIZA DE SEGURO            | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3451                  | 1543               | ESTATAL              | POLIZA DE SEGURO PARA EL PARQUE VEHICULAR | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 3451                  | 1550               | ESTATAL              | AMPLIACIÓN DE PÓLIZA DE SEGURO            | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 3451                  | 1550               | ESTATAL              | POLIZA DE SEGURO PARA EL PARQUE VEHICULAR | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 3451                  | 1570               | ESTATAL              | AMPLIACIÓN DE PÓLIZA DE SEGURO            | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero  | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|--|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad   | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 3451                  | 1570               | ESTATAL              | POLIZA DE SEGURO PARA EL PARQUE VEHICULAR                              | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3451                  | 1610               | ESTATAL              | AMPLIACIÓN DE PÓLIZA DE SEGURO   | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3451                  | 1610               | ESTATAL              | POLIZA DE SEGURO PARA EL PARQUE VEHICULAR                              | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 3451                  | 1810               | ESTATAL              | AMPLIACIÓN DE PÓLIZA DE SEGURO   | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 3451                  | 1810               | ESTATAL              | POLIZA DE SEGURO PARA EL PARQUE VEHICULAR                              | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3471                  | 1610               | ESTATAL              | FLETES   | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 3511                  | 1110               | ESTATAL              | SERVICIO DE IMPERMEABILIZACIÓN DE EDIFICIO                             | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 3511                  | 1220               | ESTATAL              | SERVICIO DE IMPERMEABILIZACIÓN DE DISTRITOS                            | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3511                  | 1330               | ESTATAL              | SERVICIO DE IMPERMEABILIZACIÓN DE DISTRITOS                            | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 3511                  | 1530               | ESTATAL              | SERVICIO DE MANTENIMIENTO DE ELEVADORES                                | 2        | 2        | 2        | 2        | 2        | 2        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3511                  | 1541               | ESTATAL              | SERVICIO DE MANTENIMIENTO DE ELEVADORES                                | 2        | 2        | 2        | 2        | 2        | 2        | 2        | 2          | 2        | 2         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 3511                  | 1550               | ESTATAL              | SERVICIO DE MANTENIMIENTO DE ELEVADORES                                | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3521                  | 1610               | ESTATAL              | MANTENIMIENTO DE ACCESOS BIOMÉTRICOS                                   | 1        | 0        | 1        | 0        | 1        | 0        | 1        | 0          | 1        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3521                  | 1610               | ESTATAL              | MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN. | 1        | 0        | 1        | 0        | 1        | 0        | 1        | 0          | 1        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 3531                  | 1110               | ESTATAL              | SERVICIO DE MANTENIMIENTO Y REPARACIÓN DE PLOTTER                      | 1        | 0        | 0        | 1        | 0        | 0        | 1        | 0          | 0        | 1         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 3531                  | 1570               | ESTATAL              | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS                    | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 3531                  | 1570               | ESTATAL              | SERVICIO DE MANTENIMIENTO Y REPARACIÓN DE CÁMARA DE VIDEOVIGILANCIA    | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 0          | 1        | 0         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3531                  | 1610               | ESTATAL              | SERVICIO DE MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE COMPUTO            | 0        | 1        | 1        | 0        | 1        | 1        | 0        | 1          | 1        | 0         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 3551                  | 1220               | ESTATAL              | REPARACION DE SUSPENSION Y DIRECCION                                   | 1        | 1        | 0        | 3        | 0        | 0        | 3        | 0          | 0        | 2         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3551                  | 1320               | ESTATAL              | REPARACION DE INYECCION DE COMBUSTIBLE                                 | 4        | 0        | 1        | 3        | 0        | 3        | 3        | 0          | 1        | 4         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3551                  | 1320               | ESTATAL              | REPARACION DE SUSPENSION Y DIRECCION                                   | 1        | 0        | 2        | 0        | 2        | 3        | 3        | 0          | 2        | 0         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3551                  | 1320               | ESTATAL              | REPARACION DE TRANSMISION  | 2        | 0        | 0        | 0        | 1        | 1        | 1        | 0          | 0        | 0         | 1         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3551                  | 1330               | ESTATAL              | REPARACION DE FALLA EN SISTEMA ELECTRICO                               | 3        | 2        | 0        | 3        | 0        | 4        | 4        | 0          | 0        | 0         | 0         | 1        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero  | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|--|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad   | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3551                  | 1330               | ESTATAL              | REPARACION DE INYECCION DE COMBUSTIBLE                                       | 4        | 0        | 3        | 3        | 1        | 4        | 4        | 0          | 3        | 0         | 3         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3551                  | 1330               | ESTATAL              | REPARACION DE MOTOR  | 3        | 1        | 2        | 2        | 1        | 1        | 2        | 1          | 2        | 0         | 2         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3551                  | 1330               | ESTATAL              | REPARACION DE SUSPENSION Y DIRECCION   | 2        | 2        | 4        | 0        | 1        | 0        | 1        | 1          | 4        | 0         | 4         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3551                  | 1330               | ESTATAL              | REPARACION DE TRANSMISION  | 2        | 3        | 0        | 0        | 3        | 0        | 0        | 2          | 1        | 0         | 2         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 3551                  | 1340               | ESTATAL              | REPARACION DE SUSPENSION Y DIRECCION   | 1        | 1        | 0        | 1        | 1        | 1        | 0        | 1          | 0        | 1         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 3551                  | 1340               | ESTATAL              | REPARACION DE TRANSMISION  | 1        | 1        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 3551                  | 1410               | ESTATAL              | REPARACION DE SUSPENSION Y DIRECCION   | 1        | 1        | 0        | 1        | 1        | 0        | 0        | 1          | 0        | 1         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 3551                  | 1410               | ESTATAL              | REPARACION DE TRANSMISION  | 1        | 1        | 0        | 0        | 0        | 1        | 0        | 1          | 1        | 1         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 3551                  | 1521               | ESTATAL              | REPARACION DE SUSPENSION Y DIRECCION   | 0        | 0        | 0        | 1        | 1        | 0        | 0        | 1          | 0        | 1         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 3551                  | 1530               | ESTATAL              | REPARACION DE SUSPENSION Y DIRECCION   | 0        | 0        | 0        | 0        | 2        | 0        | 0        | 1          | 0        | 1         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3551                  | 1541               | ESTATAL              | REPARACION DE SUSPENSION Y DIRECCION   | 0        | 0        | 0        | 0        | 1        | 1        | 0        | 1          | 0        | 1         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3551                  | 1542               | ESTATAL              | REPARACION DE SUSPENSION Y DIRECCION   | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 1          | 0        | 1         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3551                  | 1543               | ESTATAL              | REPARACION DE SUSPENSION Y DIRECCION   | 0        | 0        | 0        | 0        | 1        | 1        | 0        | 1          | 0        | 1         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 3551                  | 1550               | ESTATAL              | REPARACION DE SUSPENSION Y DIRECCION   | 0        | 0        | 0        | 1        | 1        | 0        | 0        | 1          | 0        | 1         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 3551                  | 1550               | ESTATAL              | REPARACION DE TRANSMISION  | 1        | 1        | 1        | 0        | 1        | 0        | 0        | 1          | 0        | 1         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 3551                  | 1570               | ESTATAL              | REPARACION DE INYECCION DE COMBUSTIBLE                                       | 4        | 4        | 0        | 4        | 2        | 1        | 0        | 2          | 2        | 2         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 3551                  | 1570               | ESTATAL              | REPARACION DE SUSPENSION Y DIRECCION   | 0        | 3        | 0        | 3        | 2        | 0        | 0        | 1          | 2        | 1         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 3551                  | 1570               | ESTATAL              | REPARACION DE TRANSMISION  | 0        | 2        | 4        | 0        | 0        | 0        | 0        | 1          | 0        | 1         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3551                  | 1610               | ESTATAL              | REPARACION DE TRANSMISION  | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 1         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 3581                  | 1110               | ESTATAL              | SERVICIO DE RELLENO SANITARIO  | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 3581                  | 1210               | ESTATAL              | SERVICIO DE RELLENO SANITARIO  | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 3581                  | 1220               | ESTATAL              | SERVICIO DE RELLENO SANITARIO  | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 3581                  | 1230               | ESTATAL              | SERVICIO DE RELLENO SANITARIO  | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 3581                  | 1310               | ESTATAL              | SERVICIO DE RELLENO SANITARIO  | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3581                  | 1320               | ESTATAL              | SERVICIO DE DESINFECCIÓN   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3581                  | 1320               | ESTATAL              | SERVICIO DE RECOLECCIÓN DE RESIDUOS PELIGROSO, BIOLÓGICOS INFECCIOSOS (RPBI) | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3581                  | 1320               | ESTATAL              | SERVICIO DE RELLENO SANITARIO  | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3581                  | 1330               | ESTATAL              | SERVICIO DE RELLENO SANITARIO  | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 3581                  | 1340               | ESTATAL              | SERVICIO DE RELLENO SANITARIO  | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 3581                  | 1410               | ESTATAL              | SERVICIO DE RELLENO SANITARIO  | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero   | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|---|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad  | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 3581                  | 1510               | ESTATAL              | SERVICIO DE RELLENO SANITARIO   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 3581                  | 1521               | ESTATAL              | SERVICIO DE RELLENO SANITARIO   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 3581                  | 1522               | ESTATAL              | SERVICIO DE RELLENO SANITARIO   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 3581                  | 1530               | ESTATAL              | SERVICIO DE RELLENO SANITARIO   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3581                  | 1541               | ESTATAL              | SERVICIO DE LIMPIEZA  | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3581                  | 1541               | ESTATAL              | SERVICIO DE RECOLECCIÓN DE RESIDUOS PELIGROSO, BIOLÓGICOS INFECCIOSOS (RPBI ) | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3581                  | 1541               | ESTATAL              | SERVICIO DE RELLENO SANITARIO   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 3581                  | 1550               | ESTATAL              | SERVICIO DE LIMPIEZA  | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 3581                  | 1550               | ESTATAL              | SERVICIO DE RELLENO SANITARIO   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 3581                  | 1560               | ESTATAL              | SERVICIO DE RELLENO SANITARIO   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 3581                  | 1570               | ESTATAL              | SERVICIO DE RELLENO SANITARIO   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3581                  | 1610               | ESTATAL              | SERVICIO DE RELLENO SANITARIO   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 3581                  | 1710               | ESTATAL              | SERVICIO DE RELLENO SANITARIO   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 3581                  | 1810               | ESTATAL              | SERVICIO DE RELLENO SANITARIO   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 3581                  | 1910               | ESTATAL              | SERVICIO DE RELLENO SANITARIO   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3711                  | 1330               | ESTATAL              | PASAJES AÉREOS NACIONALES   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 3792                  | 1530               | ESTATAL              | TRASLADO DE PERSONAS  | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 3852                  | 1110               | ESTATAL              | SERVICIO DE ALIMENTOS Y COFFE BREAK   | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 3923                  | 1110               | ESTATAL              | REFRENDO  | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 3923                  | 1210               | ESTATAL              | REFRENDO  | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 3923                  | 1220               | ESTATAL              | REFRENDO  | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 3923                  | 1230               | ESTATAL              | REFRENDO  | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 3923                  | 1310               | ESTATAL              | REFRENDO  | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3923                  | 1320               | ESTATAL              | REFRENDO  | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3923                  | 1330               | ESTATAL              | REFRENDO  | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 3923                  | 1340               | ESTATAL              | REFRENDO  | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 3923                  | 1410               | ESTATAL              | REFRENDO  | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 3923                  | 1510               | ESTATAL              | REFRENDO  | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 3923                  | 1521               | ESTATAL              | REFRENDO  | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 3923                  | 1522               | ESTATAL              | REFRENDO  | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 3923                  | 1530               | ESTATAL              | REFRENDO  | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3923                  | 1541               | ESTATAL              | REFRENDO  | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3923                  | 1541               | ESTATAL              | SERVICIO DE PAGO PREDIAL  | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3923                  | 1542               | ESTATAL              | REFRENDO  | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3923                  | 1543               | ESTATAL              | REFRENDO  | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 3923                  | 1550               | ESTATAL              | REFRENDO  | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 3923                  | 1570               | ESTATAL              | REFRENDO  | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3923                  | 1610               | ESTATAL              | REFRENDO  | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 3923                  | 1810               | ESTATAL              | REFRENDO  | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 3981                  | 1110               | ESTATAL              | IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero  | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|--|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad   | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 3981                  | 1210               | ESTATAL              | IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 3981                  | 1220               | ESTATAL              | IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 3981                  | 1230               | ESTATAL              | IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 3981                  | 1310               | ESTATAL              | IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3981                  | 1320               | ESTATAL              | IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3981                  | 1330               | ESTATAL              | IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 3981                  | 1340               | ESTATAL              | IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 3981                  | 1410               | ESTATAL              | IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 3981                  | 1510               | ESTATAL              | IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 3981                  | 1521               | ESTATAL              | IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 3981                  | 1522               | ESTATAL              | IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 3981                  | 1530               | ESTATAL              | IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3981                  | 1541               | ESTATAL              | IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3981                  | 1542               | ESTATAL              | IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3981                  | 1543               | ESTATAL              | IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 3981                  | 1550               | ESTATAL              | IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 3981                  | 1560               | ESTATAL              | IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 3981                  | 1570               | ESTATAL              | IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3981                  | 1610               | ESTATAL              | IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 3981                  | 1710               | ESTATAL              | IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 3981                  | 1810               | ESTATAL              | IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 3981                  | 1910               | ESTATAL              | IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1          | 1        | 1         | 1         | 1        |



| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero  | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|--|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad   | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2112                  | 1330               | ESTATAL              | ÚTILES Y EQUIPOS MENORES DE ESCRITORIO (FONDO POLICÍA)   | 1        | 1        | 0        | 1        | 0        | 1        | 1        | 1          | 0        | 1         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2113                  | 1330               | ESTATAL              | OTROS ARTÍCULOS MENORES DE OFICINA (FONDO POLICÍA)   | 1        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2161                  | 1330               | ESTATAL              | MATERIAL DE LIMPIEZA DE OFICINA (FONDO POLICÍA)  | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2213                  | 1330               | ESTATAL              | PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES (FONDO POLICÍA) | 31       | 31       | 31       | 31       | 31       | 30       | 31       | 31         | 31       | 31        | 31        | 30       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2231                  | 1330               | ESTATAL              | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN (FONDO POLICÍA)  | 0        | 1        | 5        | 0        | 0        | 0        | 0        | 1          | 5        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2461                  | 1330               | ESTATAL              | MATERIAL ELÉCTRICO Y ELECTRÓNICO (FONDO POLICÍA)   | 3        | 6        | 1        | 7        | 1        | 1        | 3        | 6          | 1        | 7         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2471                  | 1330               | ESTATAL              | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN (FONDO POLICÍA)   | 0        | 2        | 1        | 4        | 0        | 1        | 0        | 2          | 1        | 4         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2481                  | 1330               | ESTATAL              | MATERIALES COMPLEMENTARIOS (FONDO POLICÍA)   | 0        | 2        | 0        | 0        | 0        | 0        | 0        | 2          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2491                  | 1330               | ESTATAL              | OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN (FONDO POLICÍA)                                    | 0        | 1        | 0        | 0        | 3        | 0        | 0        | 1          | 0        | 0         | 3         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2521                  | 1330               | ESTATAL              | PLAGUICIDAS ABONOS Y FERTILIZANTES (FONDO POLICÍA)   | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2531                  | 1330               | ESTATAL              | MEDICINAS Y PRODUCTOS FARMACÉUTICOS (FONDO POLICÍA)  | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 1        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2541                  | 1330               | ESTATAL              | MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS (FONDO POLICÍA)   | 0        | 0        | 0        | 0        | 0        | 2        | 0        | 0          | 0        | 0         | 0         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2561                  | 1330               | ESTATAL              | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS (FONDO POLICÍA)  | 0        | 2        | 0        | 1        | 0        | 1        | 0        | 2          | 0        | 1         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2614                  | 1330               | ESTATAL              | LUBRICANTES Y ADITIVOS (FONDO POLICÍA)   | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0          | 0        | 1         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2741                  | 1330               | ESTATAL              | PRODUCTOS TEXTILES (FONDO POLICÍA)   | 1        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2911                  | 1330               | ESTATAL              | REFACCIONES ACCESORIOS Y HERRAMIENTAS (FONDO POLICÍA)  | 0        | 3        | 0        | 2        | 0        | 0        | 0        | 3          | 0        | 2         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2921                  | 1330               | ESTATAL              | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS (FONDO POLICÍA)  | 0        | 2        | 0        | 3        | 1        | 0        | 0        | 2          | 0        | 3         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2941                  | 1330               | ESTATAL              | REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÓMPUTO (FONDO POLICÍA)  | 1        | 0        | 0        | 0        | 0        | 2        | 1        | 0          | 0        | 0         | 0         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3121                  | 1330               | ESTATAL              | GAS (FONDO POLICÍA)  | 20       | 20       | 19       | 19       | 19       | 19       | 20       | 20         | 19       | 19        | 19        | 19       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3131                  | 1330               | ESTATAL              | SERVICIO DE AGUA (FONDO POLICÍA)   | 7        | 9        | 8        | 7        | 11       | 6        | 7        | 9          | 8        | 7         | 11        | 6        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3181                  | 1330               | ESTATAL              | SERVICIO POSTAL (FONDO POLICÍA)  | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0          | 0        | 1         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3361                  | 1330               | ESTATAL              | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN (FONDO POLICÍA)                       | 3        | 3        | 3        | 1        | 3        | 2        | 3        | 3          | 3        | 1         | 3         | 2        |

| Plan Estatal de |     |                    |            | MIR |            | O.G.      |         | Origen del Recurso | Bienes y/o Servicios | Enero   | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|-----|--------------------|------------|-----|------------|-----------|---------|--------------------|----------------------|---|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave           | Dep | Principio Política | Estrategia | Pp  | Componente | Actividad | Partida |                    |                      | Unidad Administrativa   | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1   | 3                  | 1          | 1   | 3          | 3         | 3371    | 1330               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD (FONDO POLICÍA)   | 9        | 9        | 9        | 9        | 9        | 9        | 9        | 9          | 9        | 9         | 9         | 9        |
| 56              | 1   | 3                  | 1          | 1   | 3          | 3         | 3511    | 1330               | ESTATAL              | MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES (FONDO POLICÍA)   | 0        | 3        | 1        | 0        | 0        | 0        | 0        | 3          | 1        | 0         | 0         | 0        |
| 56              | 1   | 3                  | 1          | 1   | 3          | 3         | 3551    | 1330               | ESTATAL              | MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES (FONDO POLICÍA)  | 0        | 2        | 1        | 0        | 1        | 0        | 0        | 2          | 1        | 0         | 1         | 0        |
| 56              | 1   | 3                  | 1          | 1   | 3          | 3         | 3581    | 1330               | ESTATAL              | SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FUMIGACIÓN (FONDO POLICÍA)   | 2        | 2        | 2        | 2        | 2        | 1        | 2        | 2          | 2        | 2         | 2         | 1        |
| 56              | 1   | 3                  | 1          | 1   | 3          | 3         | 3721    | 1330               | ESTATAL              | PASAJES TERRESTRES ESTATALES (FONDO POLICÍA)  | 3        | 2        | 0        | 0        | 3        | 0        | 3        | 2          | 0        | 0         | 3         | 0        |
| 56              | 1   | 3                  | 1          | 1   | 3          | 3         | 3722    | 1330               | ESTATAL              | PASAJES TERRESTRES NACIONALES (FONDO POLICÍA)   | 0        | 7        | 7        | 0        | 15       | 9        | 0        | 7          | 7        | 0         | 15        | 9        |
| 56              | 1   | 3                  | 1          | 1   | 3          | 3         | 3751    | 1330               | ESTATAL              | VIÁTICOS ESTATALES (FONDO POLICÍA)  | 39       | 25       | 40       | 24       | 88       | 154      | 39       | 25         | 40       | 24        | 88        | 154      |
| 56              | 1   | 3                  | 1          | 1   | 3          | 3         | 3752    | 1330               | ESTATAL              | VIÁTICOS NACIONALES (FONDO POLICÍA)   | 0        | 10       | 6        | 0        | 24       | 6        | 0        | 10         | 6        | 0         | 24        | 6        |
| 56              | 1   | 3                  | 1          | 1   | 3          | 3         | 3821    | 1330               | ESTATAL              | GASTOS DE ORDEN SOCIAL (FONDO POLICÍA)  | 1        | 0        | 1        | 1        | 0        | 1        | 1        | 0          | 1        | 1         | 0         | 1        |
| 56              | 1   | 3                  | 1          | 1   | 1          | 1         | 2213    | 1110               | ESTATAL              | PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES (FONDO FISCALÍA)   | 1        | 1        | 0        | 0        | 2        | 1        | 1        | 1          | 0        | 0         | 2         | 1        |
| 56              | 1   | 3                  | 1          | 1   | 1          | 1         | 2231    | 1110               | ESTATAL              | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN (FONDO FISCALÍA)  | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 0         | 0         | 0        |
| 56              | 1   | 3                  | 1          | 1   | 1          | 1         | 2461    | 1110               | ESTATAL              | MATERIAL ELÉCTRICO Y ELECTRÓNICO (FONDO FISCALÍA)   | 0        | 0        | 0        | 0        | 1        | 1        | 0        | 0          | 0        | 0         | 1         | 1        |
| 56              | 1   | 3                  | 1          | 1   | 1          | 1         | 2921    | 1110               | ESTATAL              | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS (FONDO FISCALÍA)  | 0        | 0        | 1        | 0        | 1        | 1        | 0        | 0          | 1        | 0         | 1         | 1        |
| 56              | 1   | 3                  | 1          | 1   | 1          | 1         | 2941    | 1110               | ESTATAL              | REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÓMPUTO (FONDO FISCALÍA)  | 0        | 0        | 0        | 0        | 2        | 0        | 0        | 0          | 0        | 0         | 2         | 0        |
| 56              | 1   | 3                  | 1          | 1   | 1          | 1         | 3181    | 1110               | ESTATAL              | SERVICIO POSTAL (FONDO FISCALÍA)  | 0        | 1        | 0        | 0        | 6        | 1        | 0        | 1          | 0        | 0         | 6         | 1        |
| 56              | 1   | 3                  | 1          | 1   | 1          | 1         | 3371    | 1110               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD (FONDO FISCALÍA)  | 2        | 1        | 9        | 0        | 7        | 1        | 2        | 1          | 9        | 0         | 7         | 1        |
| 56              | 1   | 3                  | 1          | 1   | 1          | 1         | 3551    | 1110               | ESTATAL              | MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES (FONDO FISCALÍA) | 3        | 0        | 1        | 0        | 0        | 0        | 3        | 0          | 1        | 0         | 0         | 0        |
| 56              | 1   | 3                  | 1          | 1   | 1          | 1         | 3721    | 1110               | ESTATAL              | PASAJES TERRESTRES ESTATALES (FONDO FISCALÍA)   | 2        | 1        | 10       | 15       | 12       | 9        | 2        | 1          | 10       | 15        | 12        | 9        |
| 56              | 1   | 3                  | 1          | 1   | 1          | 1         | 3722    | 1110               | ESTATAL              | PASAJES TERRESTRES NACIONALES (FONDO FISCALÍA)  | 0        | 1        | 1        | 0        | 5        | 0        | 0        | 1          | 1        | 0         | 5         | 0        |
| 56              | 1   | 3                  | 1          | 1   | 1          | 1         | 3751    | 1110               | ESTATAL              | VIÁTICOS ESTATALES (FONDO FISCALÍA)   | 10       | 14       | 91       | 47       | 115      | 49       | 10       | 14         | 91       | 47        | 115       | 49       |
| 56              | 1   | 3                  | 1          | 1   | 1          | 1         | 3752    | 1110               | ESTATAL              | VIÁTICOS NACIONALES (FONDO FISCALÍA)  | 0        | 3        | 2        | 0        | 23       | 4        | 0        | 3          | 2        | 0         | 23        | 4        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios  | Enero    | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|---|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |   | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  |
| 56              | 1                  | 3          | 1  | 1          | 1         | 3852    | 1110                  | ESTATAL            | GASTOS DE REPRESENTACIÓN EN JUNTAS (FONDO FISCALÍA)   | 7        | 3        | 15       | 1        | 6        | 6        | 7        | 3        | 15         | 1        | 6         | 6         |
| 56              | 1                  | 3          | 1  | 1          | 1         | 3923    | 1110                  | ESTATAL            | OTROS IMPUESTOS Y DERECHOS (FONDO FISCALÍA)   | 0        | 14       | 9        | 4        | 26       | 14       | 0        | 14       | 9          | 4        | 26        | 14        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 2961    | 1110                  | ESTATAL            | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE (FONDO FISCALÍA)                                       | 0        | 0        | 0        | 0        | 0        | 2        | 0        | 0        | 0          | 0        | 0         | 2         |
| 56              | 1                  | 3          | 1  | 1          | 1         | 3761    | 1110                  | ESTATAL            | VIÁTICOS INTERNACIONALES (FONDO FISCALÍA)   | 0        | 0        | 2        | 0        | 0        | 0        | 0        | 0        | 2          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2213    | 1210                  | ESTATAL            | PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES (FONDO FISCALÍA)   | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 1        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2921    | 1210                  | ESTATAL            | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS (FONDO FISCALÍA)  | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3131    | 1210                  | ESTATAL            | SERVICIO DE AGUA (FONDO FISCALÍA)   | 0        | 8        | 0        | 0        | 0        | 0        | 0        | 8        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3361    | 1210                  | ESTATAL            | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN (FONDO FISCALÍA)                         | 0        | 3        | 0        | 0        | 1        | 1        | 0        | 3        | 0          | 0        | 1         | 1         |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3371    | 1210                  | ESTATAL            | SERVICIOS DE PROTECCIÓN Y SEGURIDAD (FONDO FISCALÍA)  | 18       | 9        | 5        | 4        | 10       | 9        | 18       | 9        | 5          | 4        | 10        | 9         |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3551    | 1210                  | ESTATAL            | MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES (FONDO FISCALÍA) | 2        | 1        | 0        | 1        | 2        | 0        | 2        | 1        | 0          | 1        | 2         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3721    | 1210                  | ESTATAL            | PASAJES TERRESTRES ESTATALES (FONDO FISCALÍA)   | 1        | 8        | 5        | 0        | 3        | 1        | 1        | 8        | 5          | 0        | 3         | 1         |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3722    | 1210                  | ESTATAL            | PASAJES TERRESTRES NACIONALES (FONDO FISCALÍA)  | 1        | 8        | 1        | 0        | 9        | 9        | 1        | 8        | 1          | 0        | 9         | 9         |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3751    | 1210                  | ESTATAL            | VIÁTICOS ESTATALES (FONDO FISCALÍA)   | 1        | 8        | 16       | 4        | 13       | 6        | 1        | 8        | 16         | 4        | 13        | 6         |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3752    | 1210                  | ESTATAL            | VIÁTICOS NACIONALES (FONDO FISCALÍA)  | 5        | 19       | 9        | 0        | 12       | 57       | 5        | 19       | 9          | 0        | 12        | 57        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3852    | 1210                  | ESTATAL            | GASTOS DE REPRESENTACIÓN EN JUNTAS (FONDO FISCALÍA)   | 10       | 2        | 3        | 3        | 19       | 4        | 10       | 2        | 3          | 3        | 19        | 4         |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2451    | 1210                  | ESTATAL            | VIDRIO Y PRODUCTOS DE VIDRIO (FONDO FISCALÍA)   | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 1         |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3923    | 1210                  | ESTATAL            | OTROS IMPUESTOS Y DERECHOS (FONDO FISCALÍA)   | 0        | 0        | 0        | 0        | 2        | 0        | 0        | 0        | 0          | 0        | 2         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3231    | 1210                  | ESTATAL            | ARRENDAMIENTO DE MOBILIARIO (FONDO FISCALÍA)  | 0        | 2        | 0        | 0        | 0        | 0        | 0        | 2        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2213    | 1220                  | ESTATAL            | PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES (FONDO FISCALÍA)   | 0        | 0        | 0        | 0        | 0        | 3        | 0        | 0        | 0          | 0        | 0         | 3         |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3131    | 1220                  | ESTATAL            | SERVICIO DE AGUA (FONDO FISCALÍA)   | 0        | 0        | 9        | 0        | 24       | 11       | 0        | 0        | 9          | 0        | 24        | 11        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero   | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|---|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad  | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 3361                  | 1220               | ESTATAL              | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN (FONDO FISCALÍA)                       | 0        | 0        | 0        | 0        | 0        | 3        | 0        | 0          | 0        | 0         | 0         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 3371                  | 1220               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD (FONDO FISCALÍA)  | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 1        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 3721                  | 1220               | ESTATAL              | PASAJES TERRESTRES ESTATALES (FONDO FISCALÍA)   | 0        | 1        | 6        | 0        | 1        | 3        | 0        | 1          | 6        | 0         | 1         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 3751                  | 1220               | ESTATAL              | VIÁTICOS ESTATALES (FONDO FISCALÍA)   | 7        | 28       | 29       | 20       | 29       | 41       | 7        | 28         | 29       | 20        | 29        | 41       |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 3752                  | 1220               | ESTATAL              | VIÁTICOS NACIONALES (FONDO FISCALÍA)  | 0        | 0        | 1        | 0        | 7        | 0        | 0        | 0          | 1        | 0         | 7         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 3231                  | 1220               | ESTATAL              | ARRENDAMIENTO DE MOBILIARIO (FONDO FISCALÍA)  | 0        | 0        | 1        | 0        | 2        | 1        | 0        | 0          | 1        | 0         | 2         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 3471                  | 1220               | ESTATAL              | FLETES Y MANIOBRAS (FONDO FISCALÍA)   | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 3371                  | 1230               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD (FONDO FISCALÍA)  | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 3722                  | 1230               | ESTATAL              | PASAJES TERRESTRES NACIONALES (FONDO FISCALÍA)  | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 3751                  | 1230               | ESTATAL              | VIÁTICOS ESTATALES (FONDO FISCALÍA)   | 0        | 0        | 1        | 0        | 0        | 3        | 0        | 0          | 1        | 0         | 0         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 3752                  | 1230               | ESTATAL              | VIÁTICOS NACIONALES (FONDO FISCALÍA)  | 0        | 0        | 0        | 0        | 0        | 21       | 0        | 0          | 0        | 0         | 0         | 21       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 3371                  | 1310               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD (FONDO FISCALÍA)  | 6        | 8        | 3        | 2        | 18       | 7        | 6        | 8          | 3        | 2         | 18        | 7        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 3722                  | 1310               | ESTATAL              | PASAJES TERRESTRES NACIONALES (FONDO FISCALÍA)  | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 3751                  | 1310               | ESTATAL              | VIÁTICOS ESTATALES (FONDO FISCALÍA)   | 1        | 5        | 2        | 0        | 0        | 4        | 1        | 5          | 2        | 0         | 0         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 3752                  | 1310               | ESTATAL              | VIÁTICOS NACIONALES (FONDO FISCALÍA)  | 0        | 0        | 0        | 0        | 13       | 0        | 0        | 0          | 0        | 0         | 13        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 3852                  | 1310               | ESTATAL              | GASTOS DE REPRESENTACIÓN EN JUNTAS (FONDO FISCALÍA)   | 0        | 3        | 0        | 0        | 0        | 0        | 0        | 3          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2161                  | 1320               | ESTATAL              | MATERIAL DE LIMPIEZA DE OFICINA (FONDO FISCALÍA)  | 0        | 2        | 1        | 0        | 1        | 0        | 0        | 2          | 1        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2213                  | 1320               | ESTATAL              | PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES (FONDO FISCALÍA) | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2231                  | 1320               | ESTATAL              | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN (FONDO FISCALÍA)  | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2461                  | 1320               | ESTATAL              | MATERIAL ELÉCTRICO Y ELECTRÓNICO (FONDO FISCALÍA)   | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2471                  | 1320               | ESTATAL              | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN (FONDO FISCALÍA)   | 1        | 0        | 0        | 0        | 0        | 1        | 1        | 0          | 0        | 0         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2481                  | 1320               | ESTATAL              | MATERIALES COMPLEMENTARIOS (FONDO FISCALÍA)   | 0        | 0        | 0        | 0        | 0        | 3        | 0        | 0          | 0        | 0         | 0         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2491                  | 1320               | ESTATAL              | OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN (FONDO FISCALÍA)                                    | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0          | 0        | 1         | 0         | 0        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero   | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|---|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad  | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2541                  | 1320               | ESTATAL              | MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS (FONDO FISCALÍA)   | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 0          | 0        | 0         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2561                  | 1320               | ESTATAL              | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS (FONDO FISCALÍA)  | 0        | 0        | 0        | 0        | 1        | 1        | 0        | 0          | 0        | 0         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2911                  | 1320               | ESTATAL              | REFACCIONES ACCESORIOS Y HERRAMIENTAS (FONDO FISCALÍA)  | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2941                  | 1320               | ESTATAL              | REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÓMPUTO (FONDO FISCALÍA)  | 0        | 0        | 2        | 0        | 3        | 3        | 0        | 0          | 2        | 0         | 3         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3361                  | 1320               | ESTATAL              | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN (FONDO FISCALÍA)                         | 0        | 0        | 6        | 0        | 0        | 1        | 0        | 0          | 6        | 0         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3371                  | 1320               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD (FONDO FISCALÍA)  | 0        | 3        | 7        | 0        | 17       | 19       | 0        | 3          | 7        | 0         | 17        | 19       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3551                  | 1320               | ESTATAL              | MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES (FONDO FISCALÍA) | 0        | 0        | 1        | 0        | 4        | 1        | 0        | 0          | 1        | 0         | 4         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3722                  | 1320               | ESTATAL              | PASAJES TERRESTRES NACIONALES (FONDO FISCALÍA)  | 0        | 0        | 0        | 9        | 0        | 0        | 0        | 0          | 0        | 9         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3751                  | 1320               | ESTATAL              | VIÁTICOS ESTATALES (FONDO FISCALÍA)   | 9        | 41       | 75       | 43       | 75       | 111      | 9        | 41         | 75       | 43        | 75        | 111      |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3752                  | 1320               | ESTATAL              | VIÁTICOS NACIONALES (FONDO FISCALÍA)  | 0        | 0        | 0        | 12       | 0        | 0        | 0        | 0          | 0        | 12        | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3821                  | 1320               | ESTATAL              | GASTOS DE ORDEN SOCIAL (FONDO FISCALÍA)   | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3341                  | 1320               | ESTATAL              | SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚBLICOS EN TERRITORIO NACIONAL (FONDO FISCALÍA)                       | 4        | 0        | 0        | 3        | 1        | 0        | 4        | 0          | 0        | 3         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3852                  | 1320               | ESTATAL              | GASTOS DE REPRESENTACIÓN EN JUNTAS (FONDO FISCALÍA)   | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2451                  | 1320               | ESTATAL              | VIDRIO Y PRODUCTOS DE VIDRIO (FONDO FISCALÍA)   | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3923                  | 1320               | ESTATAL              | OTROS IMPUESTOS Y DERECHOS (FONDO FISCALÍA)   | 0        | 1        | 2        | 0        | 1        | 2        | 0        | 1          | 2        | 0         | 1         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2551                  | 1320               | ESTATAL              | MATERIALES ACCESORIOS Y SUMINISTROS DE LABORATORIO (FONDO FISCALÍA)   | 0        | 1        | 0        | 1        | 1        | 1        | 0        | 1          | 0        | 1         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 2111                  | 1320               | ESTATAL              | PAPELERÍA DE OFICINA (FONDO FISCALÍA)   | 0        | 1        | 5        | 0        | 1        | 3        | 0        | 1          | 5        | 0         | 1         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3471                  | 1320               | ESTATAL              | FLETES Y MANIOBRAS (FONDO FISCALÍA)   | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2231                  | 1330               | ESTATAL              | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN (FONDO FISCALÍA)  | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2461                  | 1330               | ESTATAL              | MATERIAL ELÉCTRICO Y ELECTRÓNICO (FONDO FISCALÍA)   | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 1        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2481                  | 1330               | ESTATAL              | MATERIALES COMPLEMENTARIOS (FONDO FISCALÍA)   | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2941                  | 1330               | ESTATAL              | REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÓMPUTO (FONDO FISCALÍA)  | 0        | 0        | 0        | 0        | 2        | 1        | 0        | 0          | 0        | 0         | 2         | 1        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero   | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|---|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad  | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3371                  | 1330               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD (FONDO FISCALÍA)  | 0        | 2        | 1        | 0        | 8        | 0        | 0        | 2          | 1        | 0         | 8         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3511                  | 1330               | ESTATAL              | MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES (FONDO FISCALÍA)  | 0        | 0        | 0        | 0        | 2        | 1        | 0        | 0          | 0        | 0         | 2         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3722                  | 1330               | ESTATAL              | PASAJES TERRESTRES NACIONALES (FONDO FISCALÍA)  | 15       | 0        | 20       | 0        | 0        | 10       | 15       | 0          | 20       | 0         | 0         | 10       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3751                  | 1330               | ESTATAL              | VIÁTICOS ESTATALES (FONDO FISCALÍA)   | 5        | 1        | 9        | 12       | 11       | 8        | 5        | 1          | 9        | 12        | 11        | 8        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3752                  | 1330               | ESTATAL              | VIÁTICOS NACIONALES (FONDO FISCALÍA)  | 26       | 0        | 40       | 10       | 5        | 11       | 26       | 0          | 40       | 10        | 5         | 11       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3341                  | 1330               | ESTATAL              | SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚBLICOS EN TERRITORIO NACIONAL (FONDO FISCALÍA)                       | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0          | 0        | 1         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3852                  | 1330               | ESTATAL              | GASTOS DE REPRESENTACIÓN EN JUNTAS (FONDO FISCALÍA)   | 0        | 0        | 3        | 1        | 9        | 4        | 0        | 0          | 3        | 1         | 9         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3923                  | 1330               | ESTATAL              | OTROS IMPUESTOS Y DERECHOS (FONDO FISCALÍA)   | 0        | 0        | 1        | 0        | 1        | 2        | 0        | 0          | 1        | 0         | 1         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 2711                  | 1330               | ESTATAL              | VESTUARIO, UNIFORMES Y BLANCOS (FONDO FISCALÍA)   | 0        | 0        | 2        | 0        | 0        | 0        | 0        | 0          | 2        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3471                  | 1330               | ESTATAL              | FLETES Y MANIOBRAS (FONDO FISCALÍA)   | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 3371                  | 1340               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD (FONDO FISCALÍA)  | 0        | 5        | 5        | 1        | 6        | 5        | 0        | 5          | 5        | 1         | 6         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 3551                  | 1340               | ESTATAL              | MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES (FONDO FISCALÍA) | 0        | 0        | 1        | 0        | 1        | 0        | 0        | 0          | 1        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 3721                  | 1340               | ESTATAL              | PASAJES TERRESTRES ESTATALES (FONDO FISCALÍA)   | 1        | 0        | 0        | 2        | 5        | 0        | 1        | 0          | 0        | 2         | 5         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 3722                  | 1340               | ESTATAL              | PASAJES TERRESTRES NACIONALES (FONDO FISCALÍA)  | 25       | 14       | 54       | 53       | 57       | 38       | 25       | 14         | 54       | 53        | 57        | 38       |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 3751                  | 1340               | ESTATAL              | VIÁTICOS ESTATALES (FONDO FISCALÍA)   | 4        | 7        | 26       | 18       | 32       | 5        | 4        | 7          | 26       | 18        | 32        | 5        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 3752                  | 1340               | ESTATAL              | VIÁTICOS NACIONALES (FONDO FISCALÍA)  | 78       | 32       | 56       | 73       | 93       | 65       | 78       | 32         | 56       | 73        | 93        | 65       |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2213                  | 1410               | ESTATAL              | PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES (FONDO FISCALÍA)   | 0        | 1        | 0        | 0        | 4        | 0        | 0        | 1          | 0        | 0         | 4         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2461                  | 1410               | ESTATAL              | MATERIAL ELÉCTRICO Y ELECTRÓNICO (FONDO FISCALÍA)   | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2471                  | 1410               | ESTATAL              | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN (FONDO FISCALÍA)   | 0        | 0        | 0        | 0        | 2        | 0        | 0        | 0          | 0        | 0         | 2         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2481                  | 1410               | ESTATAL              | MATERIALES COMPLEMENTARIOS (FONDO FISCALÍA)   | 0        | 0        | 0        | 0        | 2        | 1        | 0        | 0          | 0        | 0         | 2         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2541                  | 1410               | ESTATAL              | MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS (FONDO FISCALÍA)   | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 2921                  | 1410               | ESTATAL              | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS (FONDO FISCALÍA)  | 0        | 1        | 0        | 0        | 2        | 0        | 0        | 1          | 0        | 0         | 2         | 0        |

| Plan Estatal de |     |                    |            | MIR |            | O.G.      |         | Origen del Recurso | Bienes y/o Servicios | Enero   | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|-----|--------------------|------------|-----|------------|-----------|---------|--------------------|----------------------|---|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave           | Dep | Principio Política | Estrategia | Pp  | Componente | Actividad | Partida |                    |                      | Unidad Administrativa   | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1   | 3                  | 1          | 1   | 4          | 1         | 3371    | 1410               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD (FONDO FISCALÍA)  | 0        | 4        | 2        | 0        | 5        | 1        | 0        | 4          | 2        | 0         | 5         | 1        |
| 56              | 1   | 3                  | 1          | 1   | 4          | 1         | 3511    | 1410               | ESTATAL              | MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES (FONDO FISCALÍA)  | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 1        |
| 56              | 1   | 3                  | 1          | 1   | 4          | 1         | 3751    | 1410               | ESTATAL              | VIÁTICOS ESTATALES (FONDO FISCALÍA)   | 0        | 0        | 0        | 0        | 4        | 0        | 0        | 0          | 0        | 0         | 4         | 0        |
| 56              | 1   | 3                  | 1          | 1   | 4          | 1         | 3923    | 1410               | ESTATAL              | OTROS IMPUESTOS Y DERECHOS (FONDO FISCALÍA)   | 0        | 0        | 0        | 0        | 3        | 0        | 0        | 0          | 0        | 0         | 3         | 0        |
| 56              | 1   | 3                  | 1          | 1   | 4          | 1         | 2961    | 1410               | ESTATAL              | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE (FONDO FISCALÍA)                                     | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 1        |
| 56              | 1   | 3                  | 1          | 1   | 4          | 1         | 3231    | 1410               | ESTATAL              | ARRENDAMIENTO DE MOBILIARIO (FONDO FISCALÍA)  | 0        | 0        | 0        | 0        | 1        | 1        | 0        | 0          | 0        | 0         | 1         | 1        |
| 56              | 1   | 3                  | 1          | 1   | 5          | 1         | 3361    | 1510               | ESTATAL              | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN (FONDO FISCALÍA)                       | 0        | 0        | 0        | 0        | 0        | 2        | 0        | 0          | 0        | 0         | 0         | 2        |
| 56              | 1   | 3                  | 1          | 1   | 5          | 1         | 3371    | 1510               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD (FONDO FISCALÍA)  | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 0          | 1        | 0         | 0         | 1        |
| 56              | 1   | 3                  | 1          | 1   | 5          | 1         | 3751    | 1510               | ESTATAL              | VIÁTICOS ESTATALES (FONDO FISCALÍA)   | 65       | 24       | 46       | 3        | 12       | 7        | 65       | 24         | 46       | 3         | 12        | 7        |
| 56              | 1   | 3                  | 1          | 1   | 6          | 1         | 3361    | 1521               | ESTATAL              | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN (FONDO FISCALÍA)                       | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 1         | 0        |
| 56              | 1   | 3                  | 1          | 1   | 6          | 1         | 3371    | 1521               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD (FONDO FISCALÍA)  | 0        | 1        | 3        | 1        | 2        | 1        | 0        | 1          | 3        | 1         | 2         | 1        |
| 56              | 1   | 3                  | 1          | 1   | 6          | 1         | 3721    | 1521               | ESTATAL              | PASAJES TERRESTRES ESTATALES (FONDO FISCALÍA)   | 0        | 0        | 0        | 0        | 2        | 2        | 0        | 0          | 0        | 0         | 2         | 2        |
| 56              | 1   | 3                  | 1          | 1   | 6          | 1         | 3722    | 1521               | ESTATAL              | PASAJES TERRESTRES NACIONALES (FONDO FISCALÍA)  | 0        | 3        | 0        | 0        | 0        | 0        | 0        | 3          | 0        | 0         | 0         | 0        |
| 56              | 1   | 3                  | 1          | 1   | 6          | 1         | 3751    | 1521               | ESTATAL              | VIÁTICOS ESTATALES (FONDO FISCALÍA)   | 8        | 21       | 75       | 30       | 74       | 15       | 8        | 21         | 75       | 30        | 74        | 15       |
| 56              | 1   | 3                  | 1          | 1   | 6          | 1         | 3752    | 1521               | ESTATAL              | VIÁTICOS NACIONALES (FONDO FISCALÍA)  | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 0         | 0         | 0        |
| 56              | 1   | 3                  | 1          | 1   | 6          | 1         | 3792    | 1521               | ESTATAL              | TRASLADO DE PERSONAS (FONDO FISCALÍA)   | 0        | 2        | 0        | 0        | 0        | 0        | 0        | 2          | 0        | 0         | 0         | 0        |
| 56              | 1   | 3                  | 1          | 1   | 7          | 1         | 2213    | 1530               | ESTATAL              | PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES (FONDO FISCALÍA) | 0        | 0        | 1        | 0        | 5        | 1        | 0        | 0          | 1        | 0         | 5         | 1        |
| 56              | 1   | 3                  | 1          | 1   | 7          | 1         | 2531    | 1530               | ESTATAL              | MEDICINAS Y PRODUCTOS FARMACÉUTICOS (FONDO FISCALÍA)  | 0        | 0        | 0        | 0        | 3        | 0        | 0        | 0          | 0        | 0         | 3         | 0        |
| 56              | 1   | 3                  | 1          | 1   | 7          | 1         | 2561    | 1530               | ESTATAL              | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS (FONDO FISCALÍA)  | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 1        | 0         | 0         | 0        |
| 56              | 1   | 3                  | 1          | 1   | 7          | 1         | 3371    | 1530               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD (FONDO FISCALÍA)  | 0        | 18       | 11       | 1        | 27       | 25       | 0        | 18         | 11       | 1         | 27        | 25       |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero   | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|---|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad  | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 3551                  | 1530               | ESTATAL              | MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES (FONDO FISCALÍA) | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 3721                  | 1530               | ESTATAL              | PASAJES TERRESTRES ESTATALES (FONDO FISCALÍA)   | 0        | 2        | 1        | 0        | 6        | 4        | 0        | 2          | 1        | 0         | 6         | 4        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 3722                  | 1530               | ESTATAL              | PASAJES TERRESTRES NACIONALES (FONDO FISCALÍA)  | 0        | 0        | 0        | 0        | 0        | 3        | 0        | 0          | 0        | 0         | 0         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 3751                  | 1530               | ESTATAL              | VIÁTICOS ESTATALES (FONDO FISCALÍA)   | 2        | 7        | 18       | 0        | 19       | 19       | 2        | 7          | 18       | 0         | 19        | 19       |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 3752                  | 1530               | ESTATAL              | VIÁTICOS NACIONALES (FONDO FISCALÍA)  | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 3923                  | 1530               | ESTATAL              | OTROS IMPUESTOS Y DERECHOS (FONDO FISCALÍA)   | 0        | 0        | 3        | 0        | 13       | 0        | 0        | 0          | 3        | 0         | 13        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 3792                  | 1530               | ESTATAL              | TRASLADO DE PERSONAS (FONDO FISCALÍA)   | 2        | 0        | 8        | 2        | 10       | 0        | 2        | 0          | 8        | 2         | 10        | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3721                  | 1541               | ESTATAL              | PASAJES TERRESTRES ESTATALES (FONDO FISCALÍA)   | 0        | 2        | 0        | 0        | 0        | 0        | 0        | 2          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3722                  | 1541               | ESTATAL              | PASAJES TERRESTRES NACIONALES (FONDO FISCALÍA)  | 0        | 0        | 3        | 0        | 1        | 3        | 0        | 0          | 3        | 0         | 1         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3751                  | 1541               | ESTATAL              | VIÁTICOS ESTATALES (FONDO FISCALÍA)   | 34       | 14       | 23       | 15       | 47       | 22       | 34       | 14         | 23       | 15        | 47        | 22       |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3752                  | 1541               | ESTATAL              | VIÁTICOS NACIONALES (FONDO FISCALÍA)  | 0        | 0        | 9        | 0        | 2        | 1        | 0        | 0          | 9        | 0         | 2         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2213                  | 1542               | ESTATAL              | PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES (FONDO FISCALÍA)   | 0        | 1        | 1        | 0        | 9        | 2        | 0        | 1          | 1        | 0         | 9         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2461                  | 1542               | ESTATAL              | MATERIAL ELÉCTRICO Y ELECTRÓNICO (FONDO FISCALÍA)   | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2471                  | 1542               | ESTATAL              | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN (FONDO FISCALÍA)   | 0        | 1        | 0        | 0        | 0        | 1        | 0        | 1          | 0        | 0         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2481                  | 1542               | ESTATAL              | MATERIALES COMPLEMENTARIOS (FONDO FISCALÍA)   | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2531                  | 1542               | ESTATAL              | MEDICINAS Y PRODUCTOS FARMACÉUTICOS (FONDO FISCALÍA)  | 0        | 0        | 0        | 0        | 1        | 1        | 0        | 0          | 0        | 0         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2911                  | 1542               | ESTATAL              | REFACCIONES ACCESORIOS Y HERRAMIENTAS (FONDO FISCALÍA)  | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 1        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2921                  | 1542               | ESTATAL              | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS (FONDO FISCALÍA)  | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 1          | 0        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3121                  | 1542               | ESTATAL              | GAS (FONDO FISCALÍA)  | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3371                  | 1542               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD (FONDO FISCALÍA)  | 0        | 0        | 3        | 0        | 6        | 2        | 0        | 0          | 3        | 0         | 6         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3551                  | 1542               | ESTATAL              | MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES (FONDO FISCALÍA) | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3751                  | 1542               | ESTATAL              | VIÁTICOS ESTATALES (FONDO FISCALÍA)   | 0        | 1        | 1        | 4        | 22       | 10       | 0        | 1          | 1        | 4         | 22        | 10       |



| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero   | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|---|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad  | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3752                  | 1542               | ESTATAL              | VIÁTICOS NACIONALES (FONDO FISCALÍA)  | 0        | 0        | 0        | 0        | 4        | 0        | 0        | 0          | 0        | 0         | 4         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3821                  | 1542               | ESTATAL              | GASTOS DE ORDEN SOCIAL (FONDO FISCALÍA)   | 0        | 1        | 0        | 0        | 1        | 1        | 0        | 1          | 0        | 0         | 1         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3923                  | 1542               | ESTATAL              | OTROS IMPUESTOS Y DERECHOS (FONDO FISCALÍA)   | 0        | 4        | 4        | 0        | 4        | 2        | 0        | 4          | 4        | 0         | 4         | 2        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2111                  | 1542               | ESTATAL              | PAPELERÍA DE OFICINA (FONDO FISCALÍA)   | 0        | 1        | 1        | 0        | 1        | 3        | 0        | 1          | 1        | 0         | 1         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3231                  | 1542               | ESTATAL              | ARRENDAMIENTO DE MOBILIARIO (FONDO FISCALÍA)  | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 2441                  | 1542               | ESTATAL              | MADERA Y PRODUCTOS DE MADERA (FONDO FISCALÍA)   | 0        | 0        | 0        | 0        | 3        | 0        | 0        | 0          | 0        | 0         | 3         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3131                  | 1543               | ESTATAL              | SERVICIO DE AGUA (FONDO FISCALÍA)   | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2921                  | 1550               | ESTATAL              | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS (FONDO FISCALÍA)  | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 1        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 3371                  | 1550               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD (FONDO FISCALÍA)  | 0        | 5        | 1        | 0        | 5        | 5        | 0        | 5          | 1        | 0         | 5         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 3722                  | 1550               | ESTATAL              | PASAJES TERRESTRES NACIONALES (FONDO FISCALÍA)  | 1        | 8        | 0        | 0        | 0        | 0        | 1        | 8          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 3751                  | 1550               | ESTATAL              | VIÁTICOS ESTATALES (FONDO FISCALÍA)   | 49       | 67       | 73       | 71       | 119      | 115      | 49       | 67         | 73       | 71        | 119       | 115      |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 3752                  | 1550               | ESTATAL              | VIÁTICOS NACIONALES (FONDO FISCALÍA)  | 9        | 9        | 0        | 2        | 2        | 1        | 9        | 9          | 0        | 2         | 2         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 3852                  | 1550               | ESTATAL              | GASTOS DE REPRESENTACIÓN EN JUNTAS (FONDO FISCALÍA)   | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 3923                  | 1550               | ESTATAL              | OTROS IMPUESTOS Y DERECHOS (FONDO FISCALÍA)   | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 2111                  | 1550               | ESTATAL              | PAPELERÍA DE OFICINA (FONDO FISCALÍA)   | 0        | 0        | 0        | 1        | 2        | 1        | 0        | 0          | 0        | 1         | 2         | 1        |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 3371                  | 1560               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD (FONDO FISCALÍA)  | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 3751                  | 1560               | ESTATAL              | VIÁTICOS ESTATALES (FONDO FISCALÍA)   | 1        | 1        | 0        | 0        | 2        | 5        | 1        | 1          | 0        | 0         | 2         | 5        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2941                  | 1570               | ESTATAL              | REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÓMPUTO (FONDO FISCALÍA)  | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 3371                  | 1570               | ESTATAL              | SERVICIOS DE PROTECCIÓN Y SEGURIDAD (FONDO FISCALÍA)  | 8        | 52       | 25       | 2        | 40       | 20       | 8        | 52         | 25       | 2         | 40        | 20       |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 3551                  | 1570               | ESTATAL              | MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES (FONDO FISCALÍA) | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 1         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 3721                  | 1570               | ESTATAL              | PASAJES TERRESTRES ESTATALES (FONDO FISCALÍA)   | 3        | 0        | 3        | 0        | 4        | 3        | 3        | 0          | 3        | 0         | 4         | 3        |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 3722                  | 1570               | ESTATAL              | PASAJES TERRESTRES NACIONALES (FONDO FISCALÍA)  | 2        | 4        | 1        | 0        | 16       | 15       | 2        | 4          | 1        | 0         | 16        | 15       |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 3751                  | 1570               | ESTATAL              | VIÁTICOS ESTATALES (FONDO FISCALÍA)   | 174      | 167      | 132      | 153      | 232      | 127      | 174      | 167        | 132      | 153       | 232       | 127      |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 3752                  | 1570               | ESTATAL              | VIÁTICOS NACIONALES (FONDO FISCALÍA)  | 4        | 13       | 7        | 17       | 22       | 45       | 4        | 13         | 7        | 17        | 22        | 45       |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 3923                  | 1570               | ESTATAL              | OTROS IMPUESTOS Y DERECHOS (FONDO FISCALÍA)   | 3        | 8        | 11       | 4        | 12       | 6        | 3        | 8          | 11       | 4         | 12        | 6        |

| Plan Estatal de |                    |            |    | MIR        |           |         | O.G.                  |          | Origen del Recurso | Bienes y/o Servicios  | Enero    | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|----------|--------------------|---|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa | Cantidad |                    |   | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2961                  | 1570     | ESTATAL            | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE (FONDO FISCALÍA)                                       | 0        | 0        | 0        | 0        | 3        | 0        | 0        | 0        | 0          | 0        | 3         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 2711                  | 1570     | ESTATAL            | VESTUARIO, UNIFORMES Y BLANCOS (FONDO FISCALÍA)   | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 1         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2161                  | 1610     | ESTATAL            | MATERIAL DE LIMPIEZA DE OFICINA (FONDO FISCALÍA)  | 0        | 0        | 1        | 0        | 1        | 0        | 0        | 0        | 1          | 0        | 1         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2213                  | 1610     | ESTATAL            | PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES (FONDO FISCALÍA)   | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 1          | 0        | 0         | 1         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2461                  | 1610     | ESTATAL            | MATERIAL ELÉCTRICO Y ELECTRÓNICO (FONDO FISCALÍA)   | 0        | 2        | 1        | 0        | 2        | 0        | 0        | 2        | 1          | 0        | 2         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2471                  | 1610     | ESTATAL            | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN (FONDO FISCALÍA)   | 4        | 2        | 4        | 2        | 3        | 0        | 4        | 2        | 4          | 2        | 3         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2481                  | 1610     | ESTATAL            | MATERIALES COMPLEMENTARIOS (FONDO FISCALÍA)   | 0        | 0        | 0        | 0        | 1        | 3        | 0        | 0        | 0          | 0        | 1         | 3         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2491                  | 1610     | ESTATAL            | OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN (FONDO FISCALÍA)                                      | 0        | 0        | 1        | 0        | 2        | 0        | 0        | 0        | 1          | 0        | 2         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2561                  | 1610     | ESTATAL            | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS (FONDO FISCALÍA)  | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2911                  | 1610     | ESTATAL            | REFACCIONES ACCESORIOS Y HERRAMIENTAS (FONDO FISCALÍA)  | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 1          | 0        | 0         | 1         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2921                  | 1610     | ESTATAL            | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS (FONDO FISCALÍA)  | 0        | 2        | 5        | 0        | 3        | 6        | 0        | 2        | 5          | 0        | 3         | 6         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2941                  | 1610     | ESTATAL            | REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÓMPUTO (FONDO FISCALÍA)  | 0        | 0        | 0        | 1        | 6        | 0        | 0        | 0        | 0          | 1        | 6         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3181                  | 1610     | ESTATAL            | SERVICIO POSTAL (FONDO FISCALÍA)  | 1        | 3        | 2        | 1        | 3        | 2        | 1        | 3        | 2          | 1        | 3         | 2         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3361                  | 1610     | ESTATAL            | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN (FONDO FISCALÍA)                         | 1        | 1        | 1        | 0        | 0        | 1        | 1        | 1        | 1          | 0        | 0         | 1         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3511                  | 1610     | ESTATAL            | MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES (FONDO FISCALÍA)  | 1        | 0        | 0        | 0        | 2        | 0        | 1        | 0        | 0          | 0        | 2         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3551                  | 1610     | ESTATAL            | MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES (FONDO FISCALÍA) | 6        | 6        | 13       | 5        | 22       | 4        | 6        | 6        | 13         | 5        | 22        | 4         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3581                  | 1610     | ESTATAL            | SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FUMIGACIÓN (FONDO FISCALÍA)  | 2        | 5        | 6        | 3        | 9        | 6        | 2        | 5        | 6          | 3        | 9         | 6         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3721                  | 1610     | ESTATAL            | PASAJES TERRESTRES ESTATALES (FONDO FISCALÍA)   | 0        | 0        | 4        | 0        | 0        | 5        | 0        | 0        | 4          | 0        | 0         | 5         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3751                  | 1610     | ESTATAL            | VIÁTICOS ESTATALES (FONDO FISCALÍA)   | 0        | 0        | 5        | 47       | 67       | 121      | 0        | 0        | 5          | 47       | 67        | 121       |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3752                  | 1610     | ESTATAL            | VIÁTICOS NACIONALES (FONDO FISCALÍA)  | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 1          | 0        | 0         | 1         |

| Plan Estatal de |                    |            |    | MIR        |           |         | O.G.                  |          | Origen del Recurso | Bienes y/o Servicios   | Enero    | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|----------|--------------------|--|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa | Cantidad |                    |  | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3821                  | 1610     | ESTATAL            | GASTOS DE ORDEN SOCIAL (FONDO FISCALÍA)  | 0        | 0        | 0        | 0        | 2        | 0        | 0        | 0        | 0          | 0        | 2         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3852                  | 1610     | ESTATAL            | GASTOS DE REPRESENTACIÓN EN JUNTAS (FONDO FISCALÍA)  | 0        | 0        | 3        | 0        | 1        | 2        | 0        | 0        | 3          | 0        | 1         | 2         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2451                  | 1610     | ESTATAL            | VIDRIO Y PRODUCTOS DE VIDRIO (FONDO FISCALÍA)  | 1        | 1        | 0        | 0        | 0        | 1        | 1        | 1        | 0          | 0        | 0         | 1         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2215                  | 1610     | ESTATAL            | PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO DE ACTIVIDADES EXTRAORDINARIAS (FONDO FISCALÍA) | 2        | 13       | 3        | 1        | 16       | 14       | 2        | 13       | 3          | 1        | 16        | 14        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3923                  | 1610     | ESTATAL            | OTROS IMPUESTOS Y DERECHOS (FONDO FISCALÍA)  | 0        | 7        | 2        | 0        | 22       | 6        | 0        | 7        | 2          | 0        | 22        | 6         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3331                  | 1610     | ESTATAL            | SERVICIOS DE INFORMÁTICA (FONDO FISCALÍA)  | 1        | 0        | 0        | 0        | 1        | 0        | 1        | 0        | 0          | 0        | 1         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2111                  | 1610     | ESTATAL            | PAPELERÍA DE OFICINA (FONDO FISCALÍA)  | 0        | 5        | 1        | 1        | 6        | 8        | 0        | 5        | 1          | 1        | 6         | 8         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2961                  | 1610     | ESTATAL            | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE (FONDO FISCALÍA)                        | 0        | 5        | 5        | 14       | 11       | 3        | 0        | 5        | 5          | 14       | 11        | 3         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2411                  | 1610     | ESTATAL            | MATERIALES DE CONSTRUCCIÓN (FONDO FISCALÍA)  | 0        | 2        | 0        | 0        | 0        | 0        | 0        | 2        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3231                  | 1610     | ESTATAL            | ARRENDAMIENTO DE MOBILIARIO (FONDO FISCALÍA)   | 0        | 0        | 1        | 0        | 1        | 6        | 0        | 0        | 1          | 0        | 1         | 6         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2711                  | 1610     | ESTATAL            | VESTUARIO, UNIFORMES Y BLANCOS (FONDO FISCALÍA)  | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 1         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 2721                  | 1610     | ESTATAL            | PRENDAS DE PROTECCIÓN PERSONAL (FONDO FISCALÍA)  | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3521                  | 1610     | ESTATAL            | MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN (FONDO FISCALÍA)           | 0        | 0        | 0        | 1        | 1        | 2        | 0        | 0        | 0          | 1        | 1         | 2         |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 3722                  | 1710     | ESTATAL            | PASAJES TERRESTRES NACIONALES (FONDO FISCALÍA)   | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 1         |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 3752                  | 1710     | ESTATAL            | VIÁTICOS NACIONALES (FONDO FISCALÍA)   | 0        | 0        | 0        | 0        | 0        | 4        | 0        | 0        | 0          | 0        | 0         | 4         |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 2941                  | 1810     | ESTATAL            | REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÓMPUTO (FONDO FISCALÍA)                                 | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 3722                  | 1810     | ESTATAL            | PASAJES TERRESTRES NACIONALES (FONDO FISCALÍA)   | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 1         |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 3752                  | 1810     | ESTATAL            | VIÁTICOS NACIONALES (FONDO FISCALÍA)   | 0        | 0        | 0        | 0        | 0        | 13       | 0        | 0        | 0          | 0        | 0         | 13        |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 3751                  | 1910     | ESTATAL            | VIÁTICOS ESTATALES (FONDO FISCALÍA)  | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 1          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3341                  | 1610     | ESTATAL            | CURSO DE IMPLEMENTACIÓN DEL SISTEMA DE SAACG.NET   | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 3821                  | 1110     | ESTATAL            | SERVICIO DE PROYECCIÓN DE PELÍCULA EN CINEMEX, CON MOTIVO DE LA CONMEMORACIÓN DEL DÍA DE NIÑO    | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0          | 0        | 0         | 0         |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero   | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|---|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad  | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 2         | 1       | 3821                  | 1210               | ESTATAL              | SERVICIO DE PROYECCIÓN DE PELÍCULA EN CINEMEX, CON MOTIVO DE LA CONMEMORACIÓN DEL DÍA DE NIÑO | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 2       | 3821                  | 1220               | ESTATAL              | SERVICIO DE PROYECCIÓN DE PELÍCULA EN CINEMEX, CON MOTIVO DE LA CONMEMORACIÓN DEL DÍA DE NIÑO | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 3       | 3821                  | 1230               | ESTATAL              | SERVICIO DE PROYECCIÓN DE PELÍCULA EN CINEMEX, CON MOTIVO DE LA CONMEMORACIÓN DEL DÍA DE NIÑO | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 3821                  | 1310               | ESTATAL              | SERVICIO DE PROYECCIÓN DE PELÍCULA EN CINEMEX, CON MOTIVO DE LA CONMEMORACIÓN DEL DÍA DE NIÑO | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 3821                  | 1320               | ESTATAL              | SERVICIO DE PROYECCIÓN DE PELÍCULA EN CINEMEX, CON MOTIVO DE LA CONMEMORACIÓN DEL DÍA DE NIÑO | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3821                  | 1330               | ESTATAL              | SERVICIO DE PROYECCIÓN DE PELÍCULA EN CINEMEX, CON MOTIVO DE LA CONMEMORACIÓN DEL DÍA DE NIÑO | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 4       | 3821                  | 1340               | ESTATAL              | SERVICIO DE PROYECCIÓN DE PELÍCULA EN CINEMEX, CON MOTIVO DE LA CONMEMORACIÓN DEL DÍA DE NIÑO | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 3821                  | 1410               | ESTATAL              | SERVICIO DE PROYECCIÓN DE PELÍCULA EN CINEMEX, CON MOTIVO DE LA CONMEMORACIÓN DEL DÍA DE NIÑO | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 5         | 1       | 3821                  | 1510               | ESTATAL              | SERVICIO DE PROYECCIÓN DE PELÍCULA EN CINEMEX, CON MOTIVO DE LA CONMEMORACIÓN DEL DÍA DE NIÑO | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 3821                  | 1521               | ESTATAL              | SERVICIO DE PROYECCIÓN DE PELÍCULA EN CINEMEX, CON MOTIVO DE LA CONMEMORACIÓN DEL DÍA DE NIÑO | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 6         | 1       | 3821                  | 1522               | ESTATAL              | SERVICIO DE PROYECCIÓN DE PELÍCULA EN CINEMEX, CON MOTIVO DE LA CONMEMORACIÓN DEL DÍA DE NIÑO | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 3821                  | 1530               | ESTATAL              | SERVICIO DE PROYECCIÓN DE PELÍCULA EN CINEMEX, CON MOTIVO DE LA CONMEMORACIÓN DEL DÍA DE NIÑO | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3821                  | 1541               | ESTATAL              | SERVICIO DE PROYECCIÓN DE PELÍCULA EN CINEMEX, CON MOTIVO DE LA CONMEMORACIÓN DEL DÍA DE NIÑO | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3821                  | 1542               | ESTATAL              | SERVICIO DE PROYECCIÓN DE PELÍCULA EN CINEMEX, CON MOTIVO DE LA CONMEMORACIÓN DEL DÍA DE NIÑO | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |

| Plan Estatal de |                    |            |    | MIR        |           |         | O.G.                  |          | Origen del Recurso | Bienes y/o Servicios   | Enero    | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|----------|--------------------|--|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa | Cantidad |                    |  | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 8         | 1       | 3821                  | 1543     | ESTATAL            | SERVICIO DE PROYECCIÓN DE PELÍCULA EN CINEMEX, CON MOTIVO DE LA CONMEMORACIÓN DEL DÍA DE NIÑO  | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0          | 0        | 0         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 3821                  | 1550     | ESTATAL            | SERVICIO DE PROYECCIÓN DE PELÍCULA EN CINEMEX, CON MOTIVO DE LA CONMEMORACIÓN DEL DÍA DE NIÑO  | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0          | 0        | 0         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 10        | 1       | 3821                  | 1560     | ESTATAL            | SERVICIO DE PROYECCIÓN DE PELÍCULA EN CINEMEX, CON MOTIVO DE LA CONMEMORACIÓN DEL DÍA DE NIÑO  | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0          | 0        | 0         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 11        | 1       | 3821                  | 1570     | ESTATAL            | SERVICIO DE PROYECCIÓN DE PELÍCULA EN CINEMEX, CON MOTIVO DE LA CONMEMORACIÓN DEL DÍA DE NIÑO  | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0          | 0        | 0         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 3821                  | 1610     | ESTATAL            | SERVICIO DE PROYECCIÓN DE PELÍCULA EN CINEMEX, CON MOTIVO DE LA CONMEMORACIÓN DEL DÍA DE NIÑO  | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0          | 0        | 0         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 3821                  | 1710     | ESTATAL            | SERVICIO DE PROYECCIÓN DE PELÍCULA EN CINEMEX, CON MOTIVO DE LA CONMEMORACIÓN DEL DÍA DE NIÑO  | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0          | 0        | 0         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 3821                  | 1810     | ESTATAL            | SERVICIO DE PROYECCIÓN DE PELÍCULA EN CINEMEX, CON MOTIVO DE LA CONMEMORACIÓN DEL DÍA DE NIÑO  | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0          | 0        | 0         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 3821                  | 1910     | ESTATAL            | SERVICIO DE PROYECCIÓN DE PELÍCULA EN CINEMEX, CON MOTIVO DE LA CONMEMORACIÓN DEL DÍA DE NIÑO  | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0          | 0        | 0         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 3531                  | 1330     | ESTATAL            | SERVICIO DE REUBICACIÓN DE SITE DE EQUIPOS (SERVIDOR, COMUNICACIONES, RACKS, ENERGÍA, ACCESORIOS) DESCONEXIÓN, EMPAQUE, REINSTALACIÓN, CONEXIÓN Y ARRANQUE, CON MOTIVO DE LA CREACIÓN DE LA COORDINACIÓN DE ANÁLISIS CRIMINAL E INTELIGENCIA POLICIAL DE LA DIRECCIÓN GENERAL DE POLICÍA DE INVESTIGACIÓN, EN EL MES DE MAYO | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 5231                  | 1320     | ESTATAL            | CÁMARAS IMPERMEABLES MINOLTA DIGITAL DE 48 MP  | 3        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 5671                  | 1320     | ESTATAL            | GATO HIDRÁULICO 5 TON MARCA MIKELS   | 2        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         |          |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 5151                  | 1610     | ESTATAL            | UPS (NO BREAK APC SRT2200CLA 2.2 KVA/800W)   | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         |          |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero   | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|---|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad  | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 5641                  | 1610               | ESTATAL              | SUMINISTRO E INSTALACION BASICA DE EQUIPO DE AIRE ACONDICIONADO TIPO MINI SPLIT DE 1 TONELADA SOLO FRIO 220V MARCA MIRA MIRAGE MODELO CONVENCIONAL COLOCADO EN EL MES DE ENERO 2024 SOLICITADO EN LA DIRECCION DE TECNOLOGIAS DE LA INFORMACION (SITE NOR | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 5111                  | 1110               | ESTATAL              | SILLA GÉNOVA CRISA LÍNEA ITALIA COLOR NEGRO TELA  | 0        | 4        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 5111                  | 1110               | ESTATAL              | SILLAS EJECUTIVAS VALERY PRODUCTS MESH E-015 NEGRO  | 0        | 2        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 5151                  | 1110               | ESTATAL              | LECTOR FACIAL DE ELEVADOR   | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 1       | 5151                  | 1110               | ESTATAL              | TELEFONO CISCO IP 7941G   | 0        | 2        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 5111                  | 1310               | ESTATAL              | SILLA EJECUTIVA   | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 5112                  | 1310               | ESTATAL              | TRITURADORA   | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2       | 5151                  | 1320               | ESTATAL              | PUNTO DE ACCESO, ACCESS POINT UNIFI DOBLE BANDA 802.11AX WIFI 5 GHZ (MU-MIMO 2X2 Y OFDMA) Y 2.4 GHZ (MIMO 2X2) INCLUYE INYECTOR POE CON PUERTO GIGABIT.   | 0        | 2        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 5111                  | 1330               | ESTATAL              | SILLA EJECUTIVA   | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 5151                  | 1330               | ESTATAL              | MULTIFUNCIONAL BROTHER DCP-T220, SISTEMA CONTINUO DE INYECCIÓN DE TINTA.  | 0        | 2        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 5191                  | 1330               | ESTATAL              | LICUADORAS NINJA  | 0        | 2        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 5231                  | 1330               | ESTATAL              | CÁMARA DIGITAL CANON EOS REBEL T100   | 0        | 4        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 3       | 5651                  | 1330               | ESTATAL              | RADIO KENWOOD EQUIPO DIGITAL  | 0        | 5        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 5151                  | 1610               | ESTATAL              | IMPRESORA DE ETIQUETAS, ZEBRA ZD620, TRANSFERENCIA TERMICA, 203X203 DPI, ALAMBRIICO/USBN/SERIAL/ETHERNET, GRIS, CON AUTO-CORTADOR.  | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 5151                  | 1610               | ESTATAL              | TELEFONO CISCO IP 7941G   | 0        | 2        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 5151                  | 1710               | ESTATAL              | PC DE ESCRITORIO LENOVO THINK CENTRE M70q GEN3, IIT4S2S400, PROCESADOR INTEL CORE I3-12100T., MEMORIA RAM 8 GB  | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 5111                  | 1610               | ESTATAL              | SILLAS SECRETARIALES COLOR NEGRO.   | 0        | 0        | 3        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 5151                  | 1610               | ESTATAL              | COMPUTADORA   | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 5151                  | 1610               | ESTATAL              | PC DE ESCRITORIO LENOVO THINKCENTRE M70Q GEN 3 PROCESADOR INTEL CORE I3, MONITOR Y TECLADO INHALAMBRIICO, MONITOR LENOVO  | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 5111                  | 1810               | ESTATAL              | SILLAS SECRETARIALES COLOR NEGRO.   | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios   | Enero    | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|--|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |  | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 1         | 5111    | 1110                  | ESTATAL            | ARCHIVERO 3 GAVETAS DE MELAMINA DE PRIMERA CALIDAD, CON CERRADURA GENERAL Y GUÍAS PARA SEPARADORES COLGANTES     | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 5111    | 1110                  | ESTATAL            | ARCHIVERO DE 2 GAVETAS DE MELAMINA DE PRIMERA CALIDAD, CON CERRADURA GENERAL Y GUÍAS PARA SEPARADORES COLGANTES. | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 5111    | 1110                  | ESTATAL            | SILLA EJECUTIVA CON CABECERA   | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 5111    | 1110                  | ESTATAL            | SILLA SECRETARIAL  | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 5111    | 1110                  | ESTATAL            | SILLÓN EJECUTIVO DE OFICINA EN PIEL CON MADERA Y RESPALDO ALTO Y ANCHO.  | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 5231    | 1530                  | ESTATAL            | CÁMARA DIGITAL CANON REFLEX EOS REBEL T8I CON LENTE EF-S 18-55 IS STM  | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 5151    | 1320                  | ESTATAL            | INOVA-DS923 PLUS SERVIDOR NAS SYMBOLY 4 BAHIAS CON ALMACENAMIENTO INCLUIDO DE 48 TB PUERTO RJ 45                 | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 5151    | 1320                  | ESTATAL            | INOVA-S31048P4X SWITCH GIGABIT ADMINISTRABLE POE CAPA 3 CON 48 PUERTOS   | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 5151    | 1330                  | ESTATAL            | ACCESS POINT UNIFI 802.11 AC WAVE 2 MU-MIMO 4X4 CON ANTENA BEANFORMING HASTA 1.7 GBPS                            | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 5651    | 1330                  | ESTATAL            | RADIO DIGITAL CON PANTALLA PORTÁTIL  | 0        | 0        | 0        | 0        | 10       | 0        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 5151    | 1110                  | ESTATAL            | COMPUTADORA LENOVO THINKCENTRE 3030 NEO 50S INTEL CORE 15-13400  | 0        | 0        | 0        | 0        | 0        | 2        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 1         | 5151    | 1110                  | ESTATAL            | LAPTOP LENOVO IDEAPAD SLIM3 15AMN8 15.6IN  | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 5151    | 1210                  | ESTATAL            | COMPUTADORA LENOVO THINKCENTRE 3030 NEO 50S INTEL CORE 15-13400  | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 5151    | 1220                  | ESTATAL            | EQUIPO DE COMPUTO ALL IN ONE LENOVO THINKCENTRE NEO 30A 24.  | 0        | 0        | 0        | 0        | 0        | 6        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 5151    | 1230                  | ESTATAL            | COMPUTADORA LENOVO THINKCENTRE 3030 NEO 50S INTEL CORE 15-13400  | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 2         | 5151    | 1230                  | ESTATAL            | EQUIPO DE COMPUTO ALL IN ONE LENOVO THINKCENTRE NEO 30A 24.  | 0        | 0        | 0        | 0        | 0        | 3        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 5151    | 1310                  | ESTATAL            | COMPUTADORA LENOVO THINKCENTRE 3030 NEO 50S INTEL CORE 15-13400  | 0        | 0        | 0        | 0        | 0        | 2        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 5151    | 1320                  | ESTATAL            | EQUIPO DE COMPUTO ALL IN ONE LENOVO THINKCENTRE NEO 30A 24.  | 0        | 0        | 0        | 0        | 0        | 2        | 0        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 2481    | 1330                  | ESTATAL            | PERSIANAS PRIMA B/O GRIS OXFORD ENROLLABLE   | 0        | 0        | 0        | 0        | 0        | 18       | 0        | 0        | 0          | 0        | 0         | 0         | 0        |

| Plan Estatal de |                    |            |    | MIR        |           | O.G.    |                       | Origen del Recurso | Bienes y/o Servicios | Enero   | Febrero  | Marzo    | Abril    | Mayo     | Junio    | Julio    | Agosto   | Septiembre | Octubre  | Noviembre | Diciembre |          |
|-----------------|--------------------|------------|----|------------|-----------|---------|-----------------------|--------------------|----------------------|---|----------|----------|----------|----------|----------|----------|----------|------------|----------|-----------|-----------|----------|
| Clave_Dep       | Principio Política | Estrategia | Pp | Componente | Actividad | Partida | Unidad Administrativa |                    |                      | Cantidad  | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad | Cantidad   | Cantidad | Cantidad  | Cantidad  | Cantidad |
| 56              | 1                  | 3          | 1  | 1          | 4         | 1       | 5151                  | 1410               | ESTATAL              | EQUIPO DE COMPUTO ALL IN ONE LENOVO THINKCENTRE NEO 30A 24.     | 0        | 0        | 0        | 0        | 0        | 2        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 5151                  | 1530               | ESTATAL              | COMPUTADORA LENOVO THINKCENTRE 3030 NEO 50S INTEL CORE 15-13400 | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 5151                  | 1530               | ESTATAL              | EQUIPO DE COMPUTO ALL IN ONE LENOVO THINKCENTRE NEO 30A 24.     | 0        | 0        | 0        | 0        | 0        | 2        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 7         | 1       | 5151                  | 1530               | ESTATAL              | LAPTOP LENOVO IDEAPAD SLIM3 15AMN8 15.6IN                       | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 9         | 1       | 5151                  | 1550               | ESTATAL              | COMPUTADORA LENOVO THINKCENTRE 3030 NEO 50S INTEL CORE 15-13400 | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 5151                  | 1610               | ESTATAL              | COMPUTADORA LENOVO THINKCENTRE 3030 NEO 50S INTEL CORE 15-13400 | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 12        | 1       | 5151                  | 1610               | ESTATAL              | TELEFONO IP CISCO CP-7942G 2 LINEAS                             | 0        | 0        | 0        | 0        | 0        | 2        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 13        | 1       | 5151                  | 1710               | ESTATAL              | COMPUTADORA LENOVO THINKCENTRE 3030 NEO 50S INTEL CORE 15-13400 | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 14        | 1       | 5151                  | 1810               | ESTATAL              | COMPUTADORA LENOVO THINKCENTRE 3030 NEO 50S INTEL CORE 15-13400 | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 3         | 1       | 5151                  | 1310               | ESTATAL              | LAPTOP LENOVO IDEAPAD SLIM3 15AMN8 15.6IN                       | 0        | 0        | 0        | 0        | 0        | 3        | 0        | 0          | 0        | 0         | 0         | 0        |
| 56              | 1                  | 3          | 1  | 1          | 15        | 1       | 5151                  | 1910               | ESTATAL              | COMPUTADORA LENOVO THINKCENTRE 3030 NEO 50S INTEL CORE 15-13400 | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0          | 0        | 0         | 0         | 0        |
|                 |                    |            |    |            |           |         |                       |                    |                      | 371702  | 336592   | 309950   | 316198   | 343396   | 334510   | 407776   | 405215   | 408778     | 405362   | 408656    | 406739    |          |

LA INFORMACIÓN DEL PROGRAMA ANUAL ES ÚNICAMENTE UNA REFERENCIA PROSPECTIVA Y NO REPRESENTA UNA CONVOCATORIA NI UN COMPROMISO DE LOS ENTES PÚBLICOS A REALIZAR ESTAS CONTRATACIONES.

DE CONFORMIDAD A LA ASIGNACIÓN PRESUPUESTAL PARA EL EJERCICIO FISCAL 2024, SE PRESENTA AL COMITÉ DE COMPRAS EL PROGRAMA ANUAL DE LA FISCALÍA GENERAL DE JUSTICIA DEL ESTADO.